

# Pecyn Dogfennau



Mark James LLM, DPA, DCA  
Prif Weithredwr,  
Chief Executive,  
Neuadd y Sir, Caerfyrddin. SA31 1JP  
County Hall, Carmarthen. SA31 1JP

DYDD IAU, 22 TACHWEDD 2018

**AT: YR AELOD O'R BWRDD GWEITHREDOL DROS  
DIWYLLIANT, CHWARAEON A THWRISTIAETH**

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD  
O'R CYFARFOD PENDERFYNIADAU AELOD Y BWRDD  
GWEITHREDO DROS DIWYLLIANT, CHWARAEON A  
THWRISTIAETH A GYNHELIR YN YSTAFELL GYFARFOD  
ADFYWIO, NEUADD Y SIR, CAERFYRDDIN AM 10.00 AM, AR  
DYDD MERCHER, 28<sup>AIN</sup> TACHWEDD, 2018 ER MWYN  
CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA  
ATODEDIG.

*Mark James* DYB

**PRIF WEITHREDWR**



**AILGYLCHWCH OS GWELWCH YN DDA**

|                              |                          |
|------------------------------|--------------------------|
| Swyddog Democrataidd:        | Janine Owen              |
| Ffôn (llinell uniongyrchol): | 01267 224030             |
| E-bost:                      | JanineOwen@sirgar.gov.uk |
| Cyf:                         | AD016-001                |

# A G E N D A

## 1. DATGANIADAU O FUDDIANNAU PERSONOL

## 2. COFNOD PENDERFYNIADAU - 19 MEDI 2018 3 - 4

## 3. CEISIADAU I'R GRONFA CYMORTH DIGWYDDIADAU 5 - 14

## 4. TALIADAU HAMDDEN 2019-2020 15 - 80

*Sylwer: - Nid oes hawl gan y wasg a'r cyhoedd fynychu'r cyfarfod. Bydd y cofnod penderfyniad yn cael ei gyhoeddi fel arfer o fewn 3 diwrnod gwaith.*

**Eitem Rhif 2**

**CYFARFOD PENDERFYNIADAU AELOD Y BWRDD GWEITHREDO  
DROS DIWYLLIANT, CHWARAEON A THWRISTIAETH**

**DYDD** Mercher, 19 Medi 2018

**YN BRESENNOL:** Y Cynghorydd: P. Hughes-Griffiths (Aelod o'r Bwrdd Gweithredol).

**Roedd y swyddogion canlynol yn bresennol:**

J. Lawday, Swyddog Mynediad i Gefn Gwlad

M.S. Davies, Swyddog Gwasanaethau Democrataidd

**Ystafell Cyfarfod Adfywio, Neuadd y sir, Caerfyrddin: 10.00 am - 10.20 am**

**1. DATGANIADAU O FUDDIANNAU PERSONOL**

Ni ddatganwyd unrhyw fuddiannau personol.

**2. COFNOD PENDERFYNIADAU - 18 MEHEFIN 2018**

**PENDERFYNWYD** llofnodi bod Cofnod Penderfyniadau'r cyfarfod oedd wedi'i gynnal ar 18 Mehefin, 2018 yn gofnod cywir.

**3. HAWL DRAMWY GYHOEDDUS - CARDI BACH, WARD LLANBOIDY**

Ystyriodd yr Aelod o'r Bwrdd Gweithredol adroddiad a oedd yn ceisio cymeradwyaeth i wneud Gorchymyn i gofrestru hawl dramwy gyhoeddus nad oedd wedi'i chofnodi'n flaenorol yng Nghardi Bach, Ward Llanboidy, drwy ei hychwanegu at y Map a'r Datganiad Diffiniol o Hawliau Tramwy Cyhoeddus ar gyfer Sir Gaerfyrddin. Dywedwyd bod gan y Cyngor Sir ddyletswydd statudol i sicrhau bod y Map a'r Datganiad Diffiniol ar gyfer y Sir yn gywir, fel sy'n ofynnol o dan adran 53(2) o Ddeddf Bywyd Gwylt a Chefn Gwlad 1981. Nodwyd bod Cyngor Cymuned Cilymaenllwyd bellach wedi ymateb i'r ymgynghoriad.

**PENDERFYNWYD** bod y cais yn cael ei gymeradwyo a bod yr Awdurdod yn gwneud y Gorchymyn Addasu Mapiau Diffiniol angenrheidiol.

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**AELOD O'R BWRDD GWEITHREDOL**

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**DYDDIAD**

Mae'r dudalen hon yn wag yn fwriadol

**CYFARFOD PENDERFYNIADAU AELOD O'R BWRDD  
GWEITHREDOL DROS DDIWYLLIANT, CHWARAEON A  
THWRISTIAETH  
28 TACHWEDD 2018**

|  |   |
|--|---|
| <b>Yr Aelod o'r Bwrdd<br/>Gweithredol:</b> | <b>Y Portffolio:</b>                        |
| <b>Y Cyng. Peter Hughes-Griffiths</b>      | <b>Diwylliant, Chwaraeon a Thwristiaeth</b> |

**CEISIADAU I'R GRONFA CYMORTH DIGWYDDIADAU**

**Yr Argymhellion / penderfyniadau allweddol sydd eu hangen:**

Gofyn am gymeradwyo ceisiadau sydd wedi'u cyflwyno i'r Cynllun Cymorth Digwyddiadau ac sydd wedi cael eu hasesu am 2019/2020.

**Y Rhesymau:**

I gael cymeradwyaeth i gefnogi'r treialon Defaid Cymreig yn ariannol. Gall y digwyddiad gyfrannu at y meini prawf a osodwyd wrth gynyddu effaith gadarnhaol digwyddiadau a gwyliau.

|   |   |  |
|---|---|--|
| <b>Y Gyfarwyddiaeth<br/>Y Prif Weithredwr</b>       | <b>Swydd:</b>                                 |  |
| <b>Enw Pennaeth y Gwasanaeth:<br/>Wendy Walters</b> | <b>Prif Weithredwr Cynorthwyol</b>            | <b>Rhif Ffôn: Est 4112<br/>WSWalters@sirgar.gov.uk</b> |
| <b>Awdur yr Adroddiad:<br/>Sarah Owen</b>           | <b>Ass. Marketing &amp; Media<br/>Officer</b> | <b>Rhif Ffôn: Est 5407<br/>SOwen@sirgar.gov.uk</b>     |

**Declaration of Personal Interest (if any):**

**Dispensation Granted to Make Decision (if any):**

**DECISION MADE:**

**Signed:**

DATE: \_\_\_\_\_

EXECUTIVE BOARD MEMBER

**The following section will be completed by the Democratic Services Officer in attendance at the meeting**

|   |  |
|---|--|
| Recommendation of Officer adopted   |  |
| Recommendation of the Officer was adopted <b>subject to the amendment(s) and reason(s) specified:</b> |  |
| Reason(s) why the Officer's recommendation was <b>not adopted:</b>                                    |  |

# EXECUTIVE SUMMARY

## EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR CULTURE, SPORT AND TOURISM

28 NOVEMBER 2018

### EVENT SUPPORT FUND APPLICATIONS

#### 1. BRIEF SUMMARY OF PURPOSE OF REPORT.

As part of a series of actions to grow the contribution of events and festivals in Carmarthenshire, £20,000.00 has been approved to provide an event support fund scheme aimed at providing financial assistance to events in the county that can demonstrate that they can make a contribution to the Tourism, Community and Economic strategic aims. As of 1<sup>st</sup> April 2019, the fund reopens the following applications have been received and assessed against the criteria with recommendations listed below;

i. International Sheepdog trials: Recommended support **£2000**

19/20 amount remaining as of 1<sup>st</sup> April 19: **£18,000.00**

Total amount requested **£5000**

Total amount recommended **£2,000**

19/20 amount remaining if approved: **£18,000**

Efficiencies and improvements can be made if the event organisers make greater use of the various templates and case studies (from Marketing to Health & Safety) supplied from the County Council and the respective offer letters will detail the need to evidence pre and post event usage of some of these. If completed, other organisations and Council sections will be able to add value and assistance to the greater good.

**DETAILED REPORT ATTACHED ?**

**Yes – Applicant Scoring Matrix 2017**

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy Walters

Director of Regeneration & Policy

|                             |             |            |             |                        |                            |                 |
|-----------------------------|-------------|------------|-------------|------------------------|----------------------------|-----------------|
| Policy and Crime & Disorder | Legal       | Finance    | ICT         | Risk Management Issues | Organisational Development | Physical Assets |
| <b>YES</b>                  | <b>NONE</b> | <b>YES</b> | <b>NONE</b> | <b>YES</b>             | <b>NONE</b>                | <b>NONE</b>     |

## 1. Policy, Crime & Disorder and Equalities

The County Council's Transformations Regeneration Plan 2015-2030 highlights the aim to *transform the overall economic, environmental, cultural and social well-being of Carmarthenshire*. The Events Support Scheme as one of a set of aligned actions to grow events in the County by the County Council will make an impact to events that can in turn improve the contribution events and festivals make to the economy and communities in Carmarthenshire.

A criteria for assessment in this scheme is the contribution the applicant's events can make to the Heritage and Culture of their community including the positive use of the Welsh Language throughout the communication and delivering event activities through the medium of Welsh.

## 2. Finance

The funding for this scheme has been provided through core funds from the Marketing & Media section of the County Council. The total agreed sum for the scheme is set at £20,000 for the financial year 2019 / 2020

## 3. Risk Management Issues

As a third party grant, the responsibility for successful event delivery is with the applicant who under the terms of the scheme are only allowed to make a claim after the event has occurred.



# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Wendy Walters

Director of Regen & Policy

**1. Scrutiny Committee** N/A

**2. Local Member(s)** Wards in which events are planned have been contacted for information and opportunity to provide an opinion

**3. Community / Town Council** N/A

**4. Relevant Partners**

The 120 members of the Events Network Circle have been made aware of the scheme itself and will be updated on the applications post Ex Board approval. Meetings to discuss the actual delivery of the various events will be organised with the applicants and those from the Local Trade, Carmarthenshire Tourist Association and Visit Wales

**5. Staff Side Representatives and other Organisations** N/A

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

| Title of Document  | File Ref No. | Locations that the papers are available for public inspection   |
|--|--------------|---|
| Carmarthenshire Destination Management Plan 2015 2020        |              | <a href="http://www.carmarthenshire.gov.wales/home/business/tourism/destination-management-plan.aspx#.WT-9TsuQyM8">http://www.carmarthenshire.gov.wales/home/business/tourism/destination-management-plan.aspx#.WT-9TsuQyM8</a> |
| County Council's Transformations Regeneration Plan 2015-2030 |              | <a href="http://www.carmarthenshire.gov.wales/home/business/development-investment.aspx">http://www.carmarthenshire.gov.wales/home/business/development-investment.aspx</a>   |
| Event Support Scheme guidance & Criteria                     |              | <a href="https://www.carmarthenshire.gov.wales/home/business/funding/events-support-fund/#.W-K-eua7JYc">https://www.carmarthenshire.gov.wales/home/business/funding/events-support-fund/#.W-K-eua7JYc</a>                       |

Mae'r dudalen hon yn wag yn fwriadol

# Cronfa Cefnogi Digwyddiadau

## Events Support Fund

Graddfa Sgorio / Applicant Scoring Matrix  
2017

### Manylion am yr Ymgeisydd / Details

|  |  |
|--|--|
| <i>Enw'r ymgeisydd</i><br><i>Digwyddiad / Applicant</i><br>Name: | Meirion Owen   |
| <i>Dyddiad y digwyddiad /</i><br>Date of Event                   | 2 <sup>nd</sup> August 2019  |
| <i>Disgrifiad o'r prosiect</i><br>Project Description            | <p>The Sheepdog Trial 2019 will bring the top 150 competitors from all over Wales to Dinefwr Park to compete over three days to be the National Champion of Wales. Wales Team Captain and the National Team for International competitions for 2019 will be selected at the event.</p> <p>The event was last held in Carmarthenshire in 1994 at Gelli Aur. In 2004 the International Sheep dog trials were also held in Gelli Aur and in 2008 the World Sheepdog Trials were held in Dinefwr Park.</p> <p>The aim of the event is to:</p> <ul style="list-style-type: none"><li>• raise awareness and promote within and throughout the UK and overseas the breeding and training of sheepdogs.</li><li>• Support the welfare and benefit the community of the breeds or strains of sheepdogs,</li><li>• Secure the better management of stock by improving the shepherd's dog.</li><li>• Encourage and assist more young people to become involved with practical sheepdog work, young people are essential for the future to provide opportunities for those outside farming</li></ul> |

|                                     |   |
|-------------------------------------|---|
|                                     | <p>interested in schemes to monitor and improve aspects of dog, sheep and stock health.</p> <p>The event is expected to attract 15,000 visitors thus providing a positive economic impact to the area securing both day and overnight visitors to the area. This event has a large following of national and International visitors and ideal opportunity for us to promote the County's welsh language and heritage.</p> <p>The event travels alternatively between North &amp; South Wales and comes to a new area, similar to the Urdd and National Eisteddfod and is sure to generate positive PR for Carmarthenshire.</p> <p>Funds are required to support the costs associated with staging the event along with promotional support.</p> <p>Amount Requested - £4000</p> |
| <i>Rhanbarth/Ward</i>               | Llandeilo   |
| <i>Argymhelliad/ Recommendation</i> | <p>Score: 29/42</p> <p><b>Panel Recommendation:</b> £2,000.00</p> <p><b>Stipulations:</b></p> <ul style="list-style-type: none"> <li>▪ Check bank account details and whether they have a constitution</li> <li>▪ Production of information needed for robust economic assessment</li> </ul>  |

## Graddfa Sgorio / Scoring Matrix

|   | <i>Pwysoliad Weighting</i> | <i>Sgôr Score</i> |
|---|----------------------------|-------------------|
| <b>Wedi cofrestru ar gyfer y Cylch Trefnwyr Digwyddiadau / Signed up &amp; Active to Event Network Circle</b>   | <b>1</b>                   | <b>0</b>          |
| <b>Cefnogir gan y Cyngorydd Sir lleol / Supported by Local County Councilor</b>   | <b>1</b>                   | <b>1</b>          |
| Response from Cllr. Edward Thomas, I have no objections to this event or the request for sponsorship from CCC . This event will attract a great visitors to the town and will support the businesses. In addition Carmarthenshire will be seen as the go to county for events. The people and traders of Llandeilo are eager to welcome this event and Llandeilo Town Council will be backing the event |                            |                   |
| <b>Yn cael ei ddarparu yn ystod misoedd Ionawr, Chwefror, Mawrth, Ebrill, Mai, Mehefin, Medi, Hydref / Delivered in months of January, February, March, April, May, June, September, October</b>  | <b>2</b>                   | <b>0</b>          |

|   |           |           |
|---|-----------|-----------|
| <b><i>Nid yw'n disodli/cystadlu â digwyddiadau eraill sydd wedi'u sefydlu</i></b><br>No displacement / competition with other established events  | <b>3</b>  | <b>3</b>  |
| <b><i>Wedi ennyn diddordeb lleol a chefnogaeth</i></b> / Gained local interest and support  | <b>5</b>  | <b>3</b>  |
| <b><i>Yn gwella ac atgyfnerthu proffil Sir Gaerfyrddin i ddarpar ymwelwyr a gwella ein proffil</i></b> / Enhance & re-inforce Carmarthenshire's profile to potential visitors and enhance our profile   | <b>5</b>  | <b>5</b>  |
| <b><i>Yn bodloni amcanion strategol a themâu strategaeth drawsnewidiol y Sir ac ymgyrchoedd hyrwyddo (Y Flwyddyn Chwedlau a Blwyddyn y Môr)</i></b> / Meet the strategic objectives and themes of the County's transformational strategy and promotional campaigns (Year of the Legend and Sea) | <b>5</b>  | <b>3</b>  |
| <b><i>Cefnogi treftadaeth a diwylliant y Sir yn enwedig defnydd cadarnhaol o'r Gymraeg</i></b> / Support the heritage and culture of the County especially the positive use of the Welsh Language   | <b>5</b>  | <b>4</b>  |
|   |           |           |
| <b><i>Yn dangos traddodiadau a diwylliant Sir Gaerfyrddin</i></b> / Exploits Carmarthenshire's local traditions and culture   | <b>5</b>  | <b>4</b>  |
| <b><i>Gwerth am arian</i></b> / Value For Money (against overall project cost)  | <b>5</b>  | <b>3</b>  |
| <b><i>Yn gweithio gyda busnesau i gynyddu gwariant yn y gymuned fusnes yn Sir Gaerfyrddin</i></b> / Works with businesses to increase spend in the Carmarthenshire business community   | <b>5</b>  | <b>3</b>  |
| <b>CYFANSWM / TOTAL</b>   | <b>42</b> | <b>29</b> |

## Graddfa Sgorio / Scoring Matrix

| Points awarded | Financial award given    |
|----------------|--------------------------|
| 0 - 15         | No funding to be awarded |
| 15 - 19        | Up to 20% of request     |
| 20 - 27        | Up to 40% of request     |
| 28 - 34        | Up to 60% of request     |
| 35 - 42        | Up to 100% of request    |

Mae'r dudalen hon yn wag yn fwriadol

**CYFARFOD PENDERFYNIADAU AELOD O'R BWRDD  
GWEITHREDOL DROS DDIWYLLIANT, CHWARAEON A  
THWRISTIAETH**

**28 TACHWEDD, 2018**

|   |   |
|---|---|
| <b>Yr Aelod o'r Bwrdd Gweithredol:</b>    | <b>Y Portffolio:</b>                        |
| <b>Y Cyngorydd Peter Hughes-Griffiths</b> | <b>DIWYLLIANT, CHWARAEON A THWRISTIAETH</b> |

**TALIADAU HAMDDEN 2019-20**

**Yr Argymhellion / penderfyniadau allweddol sydd eu hangen:**

- Cymeradwyo'r adroddiad ynghylch taliadau Hamdden, sydd ynghlwm.

**Rhesymau:**

- Mi fydd yr adroddiad yma ynghylch taliadau hamdden yn cael ei gyflwyno i'r Pwyllgor Craffu Cymunedau dros y misoedd nesaf at ddibenion ymgynghori.
- Mi fydd y Cyngor Llawn yn cymeradwyo gyllideb ehangach am 2019/20 ym mis Chwefror 2019.
- Rhaid i'r Aelod o'r Bwrdd Gweithredol gymeradwyo'r adroddiad manwl ynghylch y taliadau.

|  |   |   |
|--|---|---|
| <b>Y Gyfarwyddiaeth:</b><br>Cymunedau<br>Enw Pennaeth y Gwasanaeth:<br>Ian Jones<br><br>Awdur yr Adroddiad:<br>Richard Stradling | <b>Swydd:</b><br><br>Pennaeth Hamdden<br><br>Rheolwr Busnes a Phrosiectau | <b>Rhif Ffôn:</b><br>01267 228309<br>01267 228393<br><br><b>Cyfeiriad e-bost:</b><br>IJones@sirgar.gov.uk<br>RStradling@sirgar.gov.uk |
|--|---|---|

## Declaration of Personal Interest (if any):

## Dispensation Granted to Make Decision (if any):

## DECISION MADE:

Signed:

DATE: \_\_\_\_\_

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

|   |  |
|---|--|
| Recommendation of Officer adopted   |  |
| Recommendation of the Officer was adopted <b>subject to the amendment(s) and reason(s) specified:</b> |  |
| Reason(s) why the Officer's recommendation was <b>not adopted:</b>                                    |  |



**EXECUTIVE SUMMARY  
EXECUTIVE BOARD MEMBER DECISION MEETING  
FOR CULTURE, SPORT & TOURISM**

**28<sup>TH</sup> NOVEMBER, 2018**

**LEISURE CHARGES 2019-20**

**Introduction:**

This report details charges for 2019-20, comprising:

- Cultural Services (Arts and Theatre venues)
- Sports & Leisure venues (Leisure Centres & swimming pools)
- Outdoor Recreation (Country Parks, including the Millennium Coastal Park; Pendine Beach car park; and Pendine Outdoor Education Centre)

**Rationale**

Factors taken into consideration for the annual charges review are:

- Corporate income and charging policy
- Previous years' charges
- Corporate income targets and inflation
- Demand / usage trends
- Comparative charges in neighbouring authorities and facilities
- Council's business / social objectives
- Performance of venues in previous years
- Three year business / budget planning process
- Implications of capital investments
- Current economic climate
- Energy costs and projections

**Format of report**

Where charges differ significantly from previous year, an explanation is provided. Charges are rounded up / down to nearest 10p.

**DETAILED REPORT ATTACHED?**

**YES – copy of charges report**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

|                             |             |            |             |                        |                            |                 |
|-----------------------------|-------------|------------|-------------|------------------------|----------------------------|-----------------|
| Policy and Crime & Disorder | Legal       | Finance    | ICT         | Risk Management Issues | Organisational Development | Physical Assets |
| <b>NONE</b>                 | <b>NONE</b> | <b>YES</b> | <b>NONE</b> | <b>NONE</b>            | <b>NONE</b>                | <b>NO</b>       |

### 3. Finance

The attached charges report form part of the income generating plan for the leisure division for 2019-20.

SPJ

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. Scrutiny Committee – Community Scrutiny committee, date tbc.

2. Local Member(s) - N/A

3. Community / Town Council - N/A

4. Relevant Partners - N/A

5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW.

| Title of Document                                 | File Ref No. | Locations that the papers are available for public inspection              |
|---|--------------|--|
| Corporate Income and Charging Policy (March 2017) |              | Office of the Head of Leisure, St. David's Park, Jobswell Road, Carmarthen |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit  | Service Provided  | 2018/19<br>Charge Levied<br>£                          | 2019/20<br>Proposed Charge<br>£ | Comments   |
|------------------------|------------------------|------------------------|--|---|--|---------------------------------|--|
| 49,578                 | 50,718                 | 51,733                 | <b>COUNTRY PARKS</b><br><b>Pembrey Country Park</b>                                    |   |  |                                 |  |
|                        |                        |                        | <b>Riding Centre (Leased)</b>  | Riding Centre tacked horses   | Normal entry fee or Season ticket prices to be charged |                                 | Livery tenant has 2 comps then all other staff & visitors pay  |
|                        |                        |                        | <b>Park hire</b>   |   |  |                                 |  |
|                        |                        |                        | Events Field (old archery site)  | Daily hire of: full field<br>Weekly hire rate: full field                         | 500.00<br>2500.00                                      | 500.00<br>2500.00               | Rental charge will be applied for activities that do not come under the event bracket (below), for example: weddings; private functions; experiential marketing; caravan rallies with the appropriate insurances etc (in the hire agreement it will state the maximum number of campers for each field).   |
|                        |                        |                        | Monk's Head Field  | <b>Charity rates</b><br>Daily hire of: full field<br>Weekly hire rate: full field | 750.00<br>4500.00                                      | 750.00<br>4500.00               |  |
|                        |                        |                        | Medium Area of Land  | Daily Hire Size to be agreed  | 300.00   | 300.00                          |  |
|                        |                        |                        | Small area of land   | Daily Hire Size to be agreed  | 150.00   | 150.00                          |  |
|                        |                        |                        | <b>Major Events</b> within the Park<br>this classifies as event footfall of over 5,000 | Rates negotiable depending on scale and location of event                         | See comments   |                                 | Charge set by Senior Outdoor Rec Manager, Events Manager and Event Co-ordinator to maximise events income taking into account the following (examples): size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit  | Service Provided                                | 2018/19<br>Charge Levied<br>£                            | 2019/20<br>Proposed Charge<br>£                          | Comments   |
|------------------------|------------------------|------------------------|--|---|--|--|--|
|                        |                        |                        | Events within the park organised by an external organiser (less than 5,000 footfall) | Commercial                                      | Park entry to be charged per vehicle plus £2 per entrant | Park Entry to be charged per vehicle plus £2 per entrant | New charge for events - with a footfall of less than 5000 people.  |
|                        |                        |                        | Hourly Staff rate for External Events  | Charity/Non profit etc                          | Park entry to be charged per vehicle                     | Park entry to be charged per vehicle                     |  |
|                        |                        |                        | Events run by the events team within the park throughout the year                    | Member of the team to help with external events | £27 per hour   | £27 per hour   | Charge to cover staff time before, during or after an event  |
|                        |                        |                        | Guided Walks   | Price per ticket                                | Max ticket price of £10 per head                         | Max ticket price of £10 per head                         | Price will be dependant on event type and costs, which will be covered in event plan which will be signed off by HOS |
|                        |                        |                        | Commercial (Filming)   | Tradestands at events                           | Trade stands charged at a maximum of £50 per event       | Trade stands max £50 per day, Food stalls max £100       |  |
|                        |                        |                        | Staff Service (Filming support)  | Guided Walks for groups with Rangers            | £54 for half a day 2 hours                               | £54 for half a day                                       | Max number of 35 per ranger  |
|                        |                        |                        | Bushcraft activites  | Full Day filming                                | 500.00   | 500.00   | Plus any rent for field etc  |
|                        |                        |                        | Bushcraft activites  | Promoting the park in a positive manner         | See comments   | See comments   | Discretionary by Senior Manager  |
|                        |                        |                        | Conference Facilities  | Hourly Rate per Team member                     | £27 per hour   | £27 per hour   | Manage public ,enviromental and film crew assistance fees to be agreed by a small group of officers as above         |
|                        |                        |                        | Team Building Activities   |   |  |  |  |
|                        |                        |                        | Birthday Party activites   |   |  |  |  |
|                        |                        |                        |  |   |  | Adults Max £25 per day                                   | New activity offering at all Country Parks, activity run by rangers  |
|                        |                        |                        |  |   |  | Children Max £10 per day                                 | New activity offering at all Country Parks, activity run by rangers  |
|                        |                        |                        |  |   |  | Max price of £100 per day                                | Room Hire charge only F & B offering will be etc   |
|                        |                        |                        |  |   |  | Max price of £25 per person per day                      | New  |
|                        |                        |                        |  |   |  | Max £10 per child per head minimum of 10 children        | New  |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit                   | Service Provided   | 2018/19<br>Charge Levied<br>£                                      | 2019/20<br>Proposed Charge<br>£                    | Comments   |
|------------------------|------------------------|------------------------|---------------------------------|--|--|--|--|
| 312,329                | 317,028                | 323,368                | MCP field hire / events         | <b>Eisteddfod Fields hire</b><br>Daily hire of: Full Site (3 Fields)<br>Weekly hire rate: Full Site (3 Fields)                                     | 500.00<br>2500.00  | 500.00<br>2500.00                                  | Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing, circus etc. Fee can be negotiated for larger events as per events charges for PCP |
|                        |                        |                        |                                 | <b>Charity rates</b><br>Daily hire of: Full Site (3 Fields)<br>Weekly hire rate: Full Site (3 Fields)<br>Event non commerical<br>Events commerical | 150.00<br>750.00<br>Car parking<br>Car parking plus £2 per entrant | Car parking<br>car parking plus £2 per participant |  |
|                        |                        |                        | North Dock                      | North Dock events hire   | £25 per hour   | £25 per hour                                       | Cannot guarantee exclusivity   |
|                        |                        |                        | PCP Caravan and camp site (CCC) |  |  | upgraded facilities for 2019/20 season             |  |
|                        |                        |                        |                                 | Full Season (with electric)  | 1795.00  | 1900.00  | 1st March to 31st October  |
|                        |                        |                        |                                 | Full Season (non electric)   | 1130.00  | 1200.00  | 1st March to 31st October  |
|                        |                        |                        |                                 | Full Season (with Electric) Returning Customers  | 1750.00  | To be discontinued                                 | 1st March to 31st October  |
|                        |                        |                        |                                 | Full Season (non Electric) Returning Customers   | 1100.00  | To be discontinued                                 | 1st March to 31st march  |
|                        |                        |                        |                                 | Full season serviced plot  | 2100.00  | 2300.00  | New offering   |
|                        |                        |                        |                                 | Summer Season (with electric)  | 720.00   | 770.00   | six weeks school holidays  |
|                        |                        |                        |                                 | Summer Season (non electric)   | 515.00   | 550.00   | six weeks school holidays  |
|                        |                        |                        |                                 | One Month- Summer Season (with electric)   |  | To be discontinued                                 |  |
|                        |                        |                        |                                 | One Month- Summer Season (non electric)  |  | To be discontinued                                 |  |
|                        |                        |                        |                                 | One Month- outside summer season (with electric)   |  | To be discontinued                                 |  |
|                        |                        |                        |                                 | One Month- outside summer season (non electric)  |  | To be discontinued                                 |  |
|                        |                        |                        |                                 | Daily rate peak periods (with electric)  | 20.00  | 23.00  | National School holidays and bank holidays 2 adults and upto 4 children per pitch  |

# **CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit              | Service Provided   | 2018/19<br>Charge Levied<br>£ | 2019/20<br>Proposed Charge<br>£ | Comments  |
|------------------------|------------------------|------------------------|----------------------------|--|-------------------------------|---------------------------------|---|
|                        |                        |                        | <b>PCP General Camping</b> | Daily rate peak periods (non electric)   | 17.00                         | 20.00                           | National School holidays and bank holidays 2 adults and upto 4 children per pitch                   |
|                        |                        |                        |                            | Daily rate off-peak (with electric)  | 18.00                         | 19.00                           | 1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children                 |
|                        |                        |                        |                            | Daily rate off-peak (non electric)   | 15.00                         | 17.00                           | 1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children                 |
|                        |                        |                        |                            | Serviced Peak  | 25.00                         | 26.00                           | National School holidays and bank holidays 2 adults and upto 4 children per pitch                   |
|                        |                        |                        |                            | Serviced off peak  | 22.00                         | 23.00                           | 1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children                 |
|                        |                        |                        |                            | Cyclists/Walkers Peak  | 10.00                         | 10.00                           | No Vehicle 1 man tent   |
|                        |                        |                        |                            | Cyclists/walkers off peak  | 7.50                          | 7.50                            | No Vehicle 1 man tent   |
|                        |                        |                        |                            | Extra Vehicle  | 5.00                          | 5.50                            |   |
|                        |                        |                        |                            | Per Extra Adult  | 5.00                          | 5.00                            |   |
|                        |                        |                        |                            | Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)   | 3.00 per head                 | 3.00                            | Off Peak only. Other times of year field hire will apply  |
|                        |                        |                        |                            | Rallies that are in fields across the Country Park minimum charge for 10 units, must sign Rally Agreement and have relevant Pitches for Seasonal Campsite staff (Site Wardens) |                               | £12 per unit (new charge)       | Marshalls/deputy marshalls for rallies of 20+caravans stay free of charge.                          |
|                        |                        |                        |                            | Pitches for journalists and media positively promoting PCP   |                               | Free of Charge                  | Wardens to stay on site to provide 24 hour security/maintenance. New Warden's cabin being installed |
|                        |                        |                        |                            |  |                               | Senior Manager Discretion       | Signed by HOS   |
|                        |                        |                        | <b>Beach access</b>        | Beach Key Fob Entry  | £50 PER YEAR                  | £50 PER YEAR                    | Fisherman permit required   |
|                        |                        |                        | <b>Memorial Bench</b>      | Brompton Seat  | 885.60                        | 929.88                          | 5% INCREASE   |
|                        |                        |                        |                            | Grafton Seat   | 1189.92                       | 1249.42                         | 5 INCREASE  |

## CHARGING DIGEST - Leisure

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| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit           | Service Provided                      | 2018/19<br>Charge Levied<br>£  | 2019/20<br>Proposed Charge<br>£ | Comments  |
|------------------------|------------------------|------------------------|-------------------------|---------------------------------------|--|---------------------------------|---|
| 2,600                  | 2,307                  | 2,353                  | Llyn Llech Owain        | Parking/Admission Charges<br>Catering | Please refer to attached<br>Externally provided via tender             |                                 | franchise in park   |
| 7,450                  | 4,609                  | 4,701                  | Millennium Coastal Park | Car Parking<br>Catering               | Please refer to attached<br>schedule<br>Externally provided via tender |                                 | Catering franchises along MCP   |
| 67,882                 | 117,458                | 119,807                | Burry Port Harbour      |                                       | See comments   |                                 | Charges now set by Burry Port Marina<br>Ltd who have taken over the running<br>of the Hrabour since April 2018. |
|                        |                        |                        | Outer Harbour           | Marina pontoons                       | 122.00 metre + VAT   | To be discontinued              | BPML managing   |
|                        |                        |                        |                         | Commercial Fishing Vessels            | 110.00 =VAT  | To be discontinued              | BPML  |
|                        |                        |                        |                         | Visiting Vessels                      | 1.50 = VAT/metre a night for<br>up to 14 nights                        | To be discontinued              | BPML  |

# CHARGING DIGEST - Leisure

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| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit   | Service Provided                                 | 2018/19<br>Charge Levied<br>£   | 2019/20<br>Proposed Charge<br>£ | Comments |
|------------------------|------------------------|------------------------|-----------------|--|---|---------------------------------|----------|
|                        |                        |                        | West Dock       | <b>Swing Moorings</b>                            | £35.00 metre =VAT   | To be discontinued              | BPML     |
|                        |                        |                        | East Dock       | <b>Marina pontoons</b>                           | Closed Currently (£107 meter +VAT)  | To be discontinued              | BPML     |
|                        |                        |                        |                 | <b>Water &amp; waste charges</b>                 | 3.00 =VAT per month per mooring   | To be discontinued              | BPML     |
|                        |                        |                        |                 | <b>Key Fobs</b>                                  | Mooring Holders Charged £15 Non-Refundable Deposit For Gate Access Fobs. access +FOBS.) | To be discontinued              | BPML     |
|                        |                        |                        |                 | <b>Parking Tickets</b>                           | 2 free/seasonal MCP parking tickets issued per mooring holder                           | To be discontinued              | BPML     |
|                        |                        |                        |                 | <b>Seasonal Lets - Summer (minimum 6 metres)</b> |   |                                 |          |
|                        |                        |                        |                 | 1 month (28days)                                 | 1.25/ met =VAT per day  | To be discontinued              | BPML     |
|                        |                        |                        |                 | 2 months (56 days)                               | 1.05/ met =VAT per day  | To be discontinued              | BPML     |
|                        |                        |                        |                 | 3 months (84 days)                               | 0.85/ met =VAT per day  | To be discontinued              | BPML     |
|                        |                        |                        |                 | 4 months (112 days)                              | 0.75/ met =VAT per day  | To be discontinued              | BPML     |
|                        |                        |                        |                 | 5 months (140 days)                              | 0.65/ met =VAT per day  | To be discontinued              | BPML     |
|                        |                        |                        |                 | 6 months (168 days)                              | 0.60/ met =VAT per day  | To be discontinued              | BPML     |
|                        |                        |                        |                 | 7 months (196 days)                              | 0.55/ met =VAT per day  | To be discontinued              | BPML     |
|                        |                        |                        |                 | Winter,Oct to Mar (min 6m)(max 168 days)         | 0.50metre VAT morring day   | To be discontinued              | BPML     |
|                        |                        |                        | Marina Services | Replacement of severed or worn mooring ropes     | 10.00 5.00 = VAT/per vessel & 5.00 + VAT per metre of rope                              | To be discontinued              | BPML     |
|                        |                        |                        |                 | Baling out of vessel                             |   | To be discontinued              | BPML     |
|                        |                        |                        |                 | Launch/recovery of vessel *                      | 8.00 = VAT/per metre each way (min 5m)  | To be discontinued              | BPML     |



## CHARGING DIGEST - Leisure

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| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit                       | Service Provided   | 2018/19<br>Charge Levied<br>£  | 2019/20<br>Proposed Charge<br>£                                    | Comments  |
|------------------------|------------------------|------------------------|-------------------------------------|--|--|--|---|
| 21,150                 | 18,782                 | 19,158                 | Catering                            | Relocate vessel within the marina<br>Miscellaneous labour charges (2man team)<br><br>Catamarans with a beam of 4.4 mts or more | 20.00VAT 20 morring VAT<br>40.00 + VAT per hr (minimum<br>half an hr)<br><br>50 % surcharge on morring<br>fees<br><br>Externally provided via tender | To be discontinued<br>To be discontinued<br><br>To be discontinued | BPML<br>BPML<br><br>BPML                                  |
| 29,064                 | 29,764                 | 30,359                 | <b>Discovery Centre</b><br>Catering |  | Externally provided via tender   |  | Building beaing leased to private<br>operator for 2019/20 |

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## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided           | 2018/19<br>Charge Levied<br>£ | 2019/20<br>Proposed Charge<br>£ | Comments   |
|------------------------|------------------------|------------------------|---------------|----------------------------|-------------------------------|---------------------------------|--|
| 45,675                 | 47,364                 | 48,311                 | Ski Slope     | <b>Recreational Skiing</b> |                               |                                 | Ski session and lesson charges to be reviewed via EBM once new VNPR barrier system goes into PCP in early 2019, with a view to customers not paying twice to enter the park and go ski-ing. Likely to be reduction in cost for skiers, with entry entry cost (part) refunded |
|                        |                        |                        |               | Adult - Rec Ski            | 12.80                         | 13.10                           | see above  |
|                        |                        |                        |               | Junior - Rec Ski           | 0.00                          | 0.00                            | to be reviewed   |
|                        |                        |                        |               | Adult - Own Equipment      | 9.25                          | 9.50                            | see above  |
|                        |                        |                        |               | Junior - Own Equipment     | 7.20                          | 7.40                            | see above  |
|                        |                        |                        |               | Student                    | 8.20                          | 8.40                            | see above  |
|                        |                        |                        |               | OAP/UB40                   | 8.20                          | 8.40                            | see above  |
| 75,940                 | 83,563                 | 85,234                 |               | <b>Instruction</b>         |                               |                                 |  |
|                        |                        |                        |               | Adult Lesson               | 17.40                         | 17.80                           | see above  |
|                        |                        |                        |               | Junior Lesson              | 11.30                         | 11.60                           | see above  |
|                        |                        |                        |               | Kids Club                  | 0.00                          | 0.00                            | to be reviewed   |
|                        |                        |                        |               | Adult Party                | 10.25                         | 10.50                           | see above  |
|                        |                        |                        |               | Junior Party               | 7.20                          | 7.40                            | see above  |
|                        |                        |                        |               | Junior School Group        | 61.40                         | 62.90                           | see above  |
|                        |                        |                        |               | Junior Group               |                               | 0.00                            | to be reviewed   |
|                        |                        |                        |               | Private Lesson 1 person    | 38.90                         | 39.80                           | 50mins + 30 min practice   |
|                        |                        |                        |               | Private Lesson 2 people    | 55.25                         | 56.60                           | 1 hr + practice  |
|                        |                        |                        |               | Private Lesson 3 people    | 71.65                         | 73.30                           | 1 hr + practice  |
|                        |                        |                        |               | Private Lesson 4 people    | 88.00                         | 90.10                           | 1 hr + practice  |
|                        |                        |                        |               | Private Lesson 5 people    | 0.00                          | 0.00                            | 1 hr + practice  |
|                        |                        |                        |               | Private Lesson 6 people    | 120.75                        | 123.60                          | 1 hr + practice  |
|                        |                        |                        |               | <b>Cycle Hire</b>          |                               |                                 |  |
|                        |                        |                        |               | 2 hours - Adult            | 8.20                          | 8.40                            | Reduced from 3hrs hire to 2hrs   |
|                        |                        |                        |               | 2 hours - Child            | 5.15                          | 5.30                            | New charge   |
|                        |                        |                        |               | 4 hours - Adult            | 10.25                         | 10.50                           | New charge   |
|                        |                        |                        |               | 4 hours - Child            | 7.20                          | 7.40                            | New charge   |
|                        |                        |                        |               | 1 day - Adult              | 16.40                         | 16.80                           |  |
|                        |                        |                        |               | 1 day - Child              | 10.25                         | 10.50                           |  |
| 10,250                 | 12,108                 | 12,350                 |               |                            |                               |                                 |  |

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided                  | 2018/19<br>Charge Levied<br>£ | 2019/20<br>Proposed Charge<br>£ | Comments |
|------------------------|------------------------|------------------------|---------------|-----------------------------------|-------------------------------|---------------------------------|----------|
|                        |                        |                        |               | Trailer                           | 5.15                          | 5.30                            |          |
|                        |                        |                        |               | Tow along - per hr (inc helmet)   | 5.15                          | 5.30                            |          |
|                        |                        |                        |               | Child seats - per hr (inc helmet) | 3.70                          | 3.80                            |          |

**CHARGING DIGEST - Leisure**

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| 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided   | 2018/19<br>Charge Levied<br>£  | 2019/20<br>Proposed Charge<br>£  | Comments |
|------------------------|------------------------|------------------------|---------------|--|--|--|----------|
| 81,072                 | 80,012                 | 81,612                 | Golf          | <b>Toboggan</b><br>1 Ride<br>3 Rides<br><b>Pitch and Putt</b><br>Child, OAP & Unwaged (9 holes)<br>Child, OAP & Unwaged (additional 9 holes)<br>Adult<br>Adult (additional 9 holes)<br><b>Disc Golf</b><br>Child, OAP & Unwaged<br>Adult<br><b>Crazy Golf</b><br>Child, OAP & Unwaged<br>Adult | <br>2.60<br>5.20<br><br>3.10<br>2.10<br>5.10<br>3.10<br><br>2.60<br>3.60<br><br>2.10<br>2.60 | <br>2.70<br>5.40<br><br>3.20<br>2.20<br>5.30<br>3.20<br><br>2.70<br>3.70<br><br>2.20<br>2.70 |          |

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## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual        | 2018/19<br>Budget | 2019/20<br>Budget | 2017/18<br>Actual | 2018/19<br>Budget | 2019/20<br>Budget |           | 2018/19 Charge Levied |                          |                           |             |             |            |             | 2019/20 Proposed Charge |          |   |                           |            |             |             | Comments   |  |                    |      |
|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|-----------------------|--------------------------|---------------------------|-------------|-------------|------------|-------------|-------------------------|----------|---|---------------------------|------------|-------------|-------------|------------|--|--------------------|------|
| Season Tickets (£)       |                   |                   | Pay & Display (£) |                   |                   |           | SEASON                |                          | Pay & Display Charges (£) |             |             |            |             | SEASON TICKETS          |          |   | Pay & Display Charges (£) |            |             |             |            |  |                    |      |
| Millennium Coastal Parks |                   |                   |                   |                   |                   |           |                       |                          |                           |             |             |            |             |                         |          |   |                           |            |             |             |            |  |                    |      |
| Tudalen                  |                   |                   | 59,723            |                   | 125,056           | Car Parks |                       | Short stay               |                           |             | Long stay   |            |             |                         |          | Short stay  |                           |            | Long stay   |             |            | Historically car parking charges changed every 3 years due to cost / machines. New machines being installed and proposed additional car parks to be enforced during 19/20. |                    |      |
|                          |                   |                   |                   | 122,603           |                   |           | per year              | For 6 months (Oct-March) | up to 1 hr                | up to 2 hrs | up to 4 hrs | up to 1 hr | up to 4 hrs | all day (max 8hrs)      | per year | Lost tickets & change of car details as per lost policy | For 6 months (Oct-March)  | up to 1 hr | up to 2 hrs | up to 4 hrs | up to 1 hr | up to 4 hrs  | all day (max 8hrs) |      |
|                          |                   |                   |                   |                   |                   |           |                       |                          |                           | 1.00        | 1.60        | 2.60       | 1.00        | 2.60                    | 3.10     |   |                           |            | 1.10        | 1.70        | 2.70       | 1.10   | 2.70               | 3.20 |

# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual  | 2018/19<br>Budget | 2019/20<br>Budget | 2017/18<br>Actual | 2018/19<br>Budget | 2019/20<br>Budget |  | 2018/19 Charge Levied |     |                           | 2019/20 Proposed Charge |                |       |                           | Comments           |  |   |
|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|-----------------------|-----|---------------------------|-------------------------|----------------|-------|---------------------------|--------------------|--|---|
| Season Tickets (£) |                   |                   | Pay & Display (£) |                   |                   |  | SEASON                |     | Pay & Display Charges (£) |                         | SEASON TICKETS |       | Pay & Display Charges (£) |                    |  |   |
|                    |                   |                   |                   |                   |                   | Trailer Park                                   |                       |     | 5.00                      |                         |                |       |                           | To Be discontinued |  | Burry Port Harbour Motorhomes car park closed on H&S grounds  |
|                    |                   |                   |                   |                   |                   | Trailer Park                                   |                       |     | 8.00                      |                         |                |       |                           | To Be discontinued |  |   |
|                    |                   |                   |                   |                   |                   | Boat & Trailer Season Ticket (Burry Port only) | 55.00                 | N/A |                           |                         | 55.00          | 10.00 | N/A                       |                    |  | Change to 12 month ticket to be renewed on renewal date at the prices for that year. Also two numbers plates per pass but must live in same household Adding in lost ticket proof of purchase must be shown and reg numbers to match. Lost tickets as per lost policy |



## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual            | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual    | 2018/19 Budget | 2019/20 Budget |                                    | 2018/19 Charge Levied   |                          |                           |             |             |  |  |   | 2019/20 Proposed Charge |              |                          |                           |             |             |  |  | Comments  |                       |
|---------------------------|----------------|----------------|-------------------|----------------|----------------|------------------------------------|---|--------------------------|---------------------------|-------------|-------------|--|--|---|-------------------------|--------------|--------------------------|---------------------------|-------------|-------------|--|--|---|-----------------------|
| Season Tickets (£)        |                |                | Pay & Display (£) |                |                |                                    | SEASON  |                          | Pay & Display Charges (£) |             |             |  |  |   | SEASON TICKETS          |              |                          | Pay & Display Charges (£) |             |             |  |  |   |                       |
|                           |                |                |                   |                |                | MCP general car parks              | £35.00 for one vehicle  | 20.00                    |                           |             |             |  |  |   | £37.50 for one vehicle  | 10.00        | 20.00                    |                           |             |             |  |  | Change to 12 month ticket to be renewed on renewal date at the prices for that year. Also two numbers plates per pass but must live in same household Adding in lost tickets proof of purchase must be shown and reg numbers to match |                       |
|                           |                |                |                   |                |                | Blue Badge Scheme Holders          | Get additional1 hr free with any ticket purchased in line with CCC parking policy |                          |                           |             |             |  |  | Get additional1 hr free with any ticket purchased in line with CCC parking policy |                         |              |                          |                           |             |             |  |  |   |                       |
| Pendine Beach Car Parking |                |                |                   |                |                |                                    |   |                          |                           |             |             |  |  |   |                         |              |                          |                           |             |             |  |  |   |                       |
| Tudalen                   |                |                | 29,226            |                | 27,969         |                                    | per year  | For 6 months (Oct-March) | up to 1 hr                | up to 2 hrs | up to 4 hrs |  |  | all day (max 8hrs)  | per year                | Lost Tickets | For 6 months (Oct-March) | up to 1 hr                | up to 2 hrs | up to 4 hrs |  |  | all day (max 8hrs)  | More choice for users |
|                           |                |                |                   | 27,420         |                | Car Park Blue Badge Scheme Holders | N/A   | N/A                      | 1.00                      | 1.60        | 2.60        |  |  | 3.10  | N/A                     | N/A          | N/A                      | 1.10                      | 1.70        | 2.70        |  |  | 3.20  |                       |
|                           |                |                |                   |                |                |                                    | Get additional1 hr free with any ticket purchased in line with CCC parking policy |                          |                           |             |             |  |  | Get additional1 hr free with any ticket purchased in line with CCC parking policy |                         |              |                          |                           |             |             |  |  |   |                       |

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## CHARGING DIGEST - Leisure

### Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual                | 2018/19<br>Budget | 2019/20<br>Budget | 2017/18<br>Actual                          | 2018/19<br>Budget | 2019/20<br>Budget |   | 2018/19 Charge Levied            |  | 2019/20 Proposed Charge          |  | Comments   |
|----------------------------------|-------------------|-------------------|--|-------------------|-------------------|---|----------------------------------|--|----------------------------------|--|--|
| <u>Pay &amp; Display Charges</u> |                   |                   | <u>Vehs displaying Disabled Blue Badge</u> |                   |                   |   | <u>Pay &amp; Display Charges</u> | <u>Vehs displaying Disabled Blue Badge</u> | <u>Pay &amp; Display Charges</u> | <u>Vehs displaying Disabled Blue Badge</u> |  |
| £                                |                   |                   | £  |                   |                   |   | £                                | £  | £                                | £  |  |
| Pembrey Country Park             |                   |                   |  |                   |                   |   |                                  |  |                                  |  |  |
| 148,081                          | 178,184           | 181,748           |  |                   |                   | <b>Cars &amp; Coaches</b><br>April to September (9:00am-4:30pm)             | 5.50                             | n/a  | 5.50                             |  | All day £5.50. Up to 2 hours £3.<br>No increase previously due to barrier system and improvement in the park. Free access for people who book a course of lessons at Country park for the hours of instruction |
|                                  |                   |                   |  |                   |                   | April to September (4:30pm-9:00am)  | 2.50                             | n/a  | 3.50                             |  |  |
|                                  |                   |                   |  |                   |                   | October to March  | 2.50                             | n/a  | 3.50                             |  |  |
|                                  |                   |                   |  |                   |                   | <b>Pay &amp; Display (outside car park)</b>                                 |                                  |  |                                  |  | <b>Pay &amp; Display (outside car park)</b><br>Get additional 1 hr free with any ticket purchased in line with CCC parking policy  |
|                                  |                   |                   |  |                   |                   | Up to 1 Hour  | 1.00                             | see comment                                | 1.10                             |  |  |
|                                  |                   |                   |  |                   |                   | Up to 2 Hours   | 1.60                             | see comment                                | 1.70                             |  |  |
|                                  |                   |                   |  |                   |                   | Up to 4 Hours   | 2.60                             | see comment                                | 2.70                             |  |  |
|                                  |                   |                   |  |                   |                   | <b>Motorised 2 Wheeled Vehicles</b>   |                                  |  |                                  |  |  |
|                                  |                   |                   |  |                   |                   | April to September (9:00am-4:30pm)  | n/a                              |  | As per vehicle price             |  |  |
|                                  |                   |                   |  |                   |                   | October to March  | n/a                              |  | As per vehicle price             |  |  |
| Tudalen                          |                   |                   |  |                   |                   | 15 minute drop off time for anybody dropping somebody off at Ski centre etc |                                  |  | No Charge                        |  |  |
| 968                              | 83977             | 85,657            |  |                   |                   | <b>Season Tickets</b>   |                                  |  |                                  |  | 2 number plates per pass must live at same address.  |

# CHARGING DIGEST - Leisure

## Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual                | 2018/19<br>Budget | 2019/20<br>Budget | 2017/18<br>Actual                          | 2018/19<br>Budget | 2019/20<br>Budget |  | 2018/19 Charge Levied            |  | 2019/20 Proposed Charge          |  | Comments  |
|----------------------------------|-------------------|-------------------|--|-------------------|-------------------|--|----------------------------------|--|----------------------------------|--|---|
| <u>Pay &amp; Display Charges</u> |                   |                   | <u>Vehs displaying Disabled Blue Badge</u> |                   |                   |  | <u>Pay &amp; Display Charges</u> | <u>Vehs displaying Disabled Blue Badge</u> | <u>Pay &amp; Display Charges</u> | <u>Vehs displaying Disabled Blue Badge</u> |   |
| £                                |                   |                   | £  |                   |                   |  | £                                | £  | £                                | £  |   |
|                                  |                   |                   |  |                   |                   | <b>Annual - First Time Buyers</b><br>12 month Annual Tickets | Price per year<br>50.00          | n/a  | 53.00                            |  | 12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months  |
|                                  |                   |                   |  |                   |                   | 7 day pass   | 15.00                            | n/a  | 20.00                            |  | As per lost policy  |
|                                  |                   |                   |  |                   |                   | Change of vehicle/Lost tickets                               | 10.00                            |  | 10.00                            |  |   |
|                                  |                   |                   |  |                   |                   | <b>Annual Renewals</b><br>Loyalty 12 month annual ticket     | 45.00                            | n/a  | 47.50                            |  | 12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months. |
|                                  |                   |                   |  |                   |                   | Oct - Mar  | 25.00                            | n/a  | To be discontinued               |  | Loyalty will be for season tickets who were previous ticket holder in the past 12 months  |
| <b>Llyn Llech Owain</b>          |                   |                   |  |                   |                   |  |                                  |  |                                  |  |   |
| 25,863                           |                   | 26,768            |  |                   |                   | Season Tickets 12 month ticket                               | 25.00                            | to be discontinued                         | 25.00                            |  | 12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months  |
|                                  | 26243             |                   |  |                   |                   | Season Tickets - October to March                            | 15.00                            | to be discontinued                         | To be discontinued               |  | When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine                       |
|                                  |                   |                   |  |                   |                   | Lost tickets change of vehicle                               | 10.00                            | To be discontinued                         |                                  |  |   |
|                                  |                   |                   |  |                   |                   | 1 Hour   | 1.00                             | CCC policy                                 | 1.10                             |  |   |
|                                  |                   |                   |  |                   |                   | up to 3 hours  | 2.10                             | CCC policy                                 | 2.20                             |  |   |
|                                  |                   |                   |  |                   |                   | Over 3 hours   | 3.10                             | CCC policy                                 | 3.20                             |  |   |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit                           | Service Provided   | Charge Levied<br>18/19<br>£  | Proposed Charge<br>19/20<br>£  | Comments  |
|------------------------|------------------------|------------------------|---|--|--|--|---|
| 39,678                 | 35,927                 | 36,645                 | <b>ARTS &amp; THEATRES</b><br><br>Lyric | <b>Hire of Venue</b><br><br><b>Community Hire Charges</b><br><b>Monday to Sunday</b><br>All Public Performances, other than full week hire. NEW 5 HR CALL<br><br><br>Per performance rehearsals. NEW 4 HR CALL<br><br><br>Get Ins Max 4hr session or part<br>Get in before 10.00am<br><br><br>Use of prems after 11pm for 'get outs' | Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)<br><br>£585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)<br><br>N/A<br>Get in before <b>9am</b> by negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.<br><br>By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. | Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)<br><br>£585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)<br><br>N/A<br>Get in before <b>9am</b> by negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.<br><br>By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. | Charges proposed with sensitivity and knowledge of market to ensure sustainability of users<br><br>Hire charge which is inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+<br><br>Hire charge which is inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+<br><br>Now included in Basic Hire Charge |

# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided                                   | Charge Levied<br>18/19<br>£  | Proposed Charge<br>19/20<br>£  | Comments   |
|------------------------|------------------------|------------------------|---------------|--|--|--|--|
|                        |                        |                        |               | Basic full week hire. Mon -Sat, max 5 performances | N/A  | 4,285.00   | Hire charge is inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. (Excludes bank holidays) |
|                        |                        |                        |               | Overrun charge                                     |  | £200 per hour  | For hours exceeding the specified cap (10 hrs)   |
|                        |                        |                        |               | Flyman / Extra Technicians                         | £20 per hour   | £20 per hour   |  |
|                        |                        |                        |               | Contracted services*                               | By quotation + 15%   | By quotation + 15%   | * e.g. piano tuning, special effects, equipment  |
|                        |                        |                        |               | Additional charges*                                | By quotation + 15%   | By quotation + 15%   | * for special circumstances arising from the scale or nature of the event  |
|                        |                        |                        |               | Box Office Charge                                  | 5%   | 5%   | * for special circumstances arising from the scale or nature of the event  |
|                        |                        |                        |               | TSG Loyalty Card Scheme                            | 5%   | 5%   | All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations  |
|                        |                        |                        |               | Deposit  | Minimum 20% of projected hire charges or minimum £250  | Minimum 20% of projected hire charges or minimum £251  | Minimum 20% of projected hire charges or minimum £250  |
|                        |                        |                        |               | <b>Bank Holidays Single Day Bookings Only</b>      |  |  |  |
|                        |                        |                        |               | All Public Performances, other than full week hire | Double Rate  | Double Rate  | Single day bookings only - Excludes Runs   |
|                        |                        |                        |               | Per performance rehearsals                         | Double Rate  | Double Rate  | Single day bookings only - Excludes Runs   |
|                        |                        |                        |               | Get Ins Max 4hr session or part                    | 300.00   | N/A  | Now included in Basic Hire Charge  |
|                        |                        |                        |               | Get in before 9.00am                               | By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. | By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. |  |
|                        |                        |                        |               | Use of prems after 11 for 'get outs'               | By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. | By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. |  |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided   | Charge Levied<br>18/19<br>£   | Proposed Charge<br>19/20<br>£   | Comments  |
|------------------------|------------------------|------------------------|---------------|--|---|---|---|
|                        |                        |                        |               | Basic Full week hire. Mon -Sat, max 5 performances   | N/A   | By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.  | Full week hires now calculated by the new basic hire charges  |
|                        |                        |                        |               | Contracted services*   | By quotation + 15%  | By quotation + 15%  | * e.g. piano tuning, special effects, equipment   |
| 144,226                | 179,567                | 183,159                | Y Ffwrnes     | Additional charges*<br><br>Commission charges on Box office sales<br>TSG Loyalty Card Scheme<br>Deposit<br><br><b>Hire of Venue<br/>Commercial Hire Charges<br/>Monday to Sunday</b><br>Main Auditorium - Non Perf<br><br><br><br><br><br><br><br><br><br>Main Auditorium - Public Perf<br><br><br><br><br><br>Flyman<br>Dressing Room per unit<br>Main House Conference | By quotation + 15%<br><br>5%<br><br>Minimum 20% of projected hire charges or minimum £250<br><br><br><br><br><br>£585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)<br><br><br>Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)<br><br><br>£20 pr hr<br>N/A<br>£515 for the first 4 hours, £110 per hour thereafter | By quotation + 15%<br><br>5%<br>5%<br><br>Minimum 20% of projected hire charges or minimum £250<br><br><br>£585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)<br><br><br>Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)<br><br><br>£20 pr hr<br>N/A<br>£523 for the first 4 hours, £113 per hour thereafter | * for special circumstances arising from the scale or nature of the event<br><br><br><br><br><br><br><br><br><br>Hire charge which is inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+<br><br><br>Hire charge which is inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+<br><br><br>this is now included in basic hire charge<br>Conference hire charge includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount |

# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided                                 | Charge Levied<br>18/19<br>£ | Proposed Charge<br>19/20<br>£                     | Comments   |
|------------------------|------------------------|------------------------|---------------|--|-----------------------------|---|--|
|                        |                        |                        | Lighting      | Basic full week hire. 5 days, max 4 performances | N/A                         | 4,285.00  | Hire charge is inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. (Excludes bank holidays) |
|                        |                        |                        |               | Overrun charge                                   | N/A                         | £200 per hour                                     | For hours exceeding the specified cap (10 hrs)   |
|                        |                        |                        |               | Basic Lighting Pack                              | N/A                         | N/A   | Now included in Basic Hire Charge  |
|                        |                        |                        |               | Follow Spot                                      | £20 per hour                | £20 per hour                                      | Including technician (not subject to category discounts)   |
|                        |                        |                        |               | Follow Spot without operator                     | £15 per day                 | £15 per day                                       | Not subject to hire categories discount  |
|                        |                        |                        |               | Additional Moving Lights                         | N/A                         | By negotiation during the pre-production meeting. |  |
|                        |                        |                        |               | Chameleon Star Cloth                             | N/A                         |   |  |
|                        |                        |                        |               |  | £40 Day Rate                | £41 Day rate                                      | Not subject to hire categories discount  |
|                        |                        |                        |               |  | £70 Half week               | £72 Half week                                     | Not subject to hire categories discount  |
|                        |                        |                        |               |  | £150 Full Week              | £153 Full week                                    | Not subject to hire categories discount  |
|                        |                        |                        | Sound         | Basic Sound Pack                                 | N/A                         | N/A   | Now included in Basic Hire Charge  |
|                        |                        |                        |               | Basic Sound Pack - Drama                         | N/A                         | N/A   | Never used   |
|                        |                        |                        |               | Orchestra/Band Mic Pack                          | £35 Day Rate                | £36 Day Rate                                      | up to 10 microphones (not subject to category discounts)   |
|                        |                        |                        |               |  | £70 Half week               | £72 Half week                                     | Not subject to hire category discounts   |
|                        |                        |                        |               |  | £150 Week Rate              | £153 Full week                                    | Not subject to hire category discounts   |
|                        |                        |                        |               | Monitors   | N/A                         | N/A   | Now included in Basic Hire Charge  |
|                        |                        |                        |               |  | N/A                         | N/A   | Now included in Basic Hire Charge  |
|                        |                        |                        |               |  | N/A                         | N/A   | Now included in Basic Hire Charge  |
|                        |                        |                        |               | Radio Mics (4 Available)                         | £15 Day rate                | £16 Day rate                                      | Not subject to hire category discounts   |
|                        |                        |                        |               |  | £30 half week               | £31 half week                                     | Not subject to hire category discounts   |
|                        |                        |                        |               |  | £60 full weeks              | £62 full week                                     | Not subject to hire category discounts   |
|                        |                        |                        |               | Riffle Mic Pack                                  | £15 Day Rate                | £16 Day rate                                      | Not subject to hire category discounts   |
|                        |                        |                        |               |  | £30 half week               | £31 half week                                     | Not subject to hire category discounts   |
|                        |                        |                        |               |  | £60 full weeks              | £62 full week                                     | Not subject to hire category discounts   |
|                        |                        |                        |               | Drum Screen                                      | £20 Day Rate                | £21 Day rate                                      | Not subject to hire category discounts   |
|                        |                        |                        |               |  | £40 Half Week               | £41 Day rate                                      | Not subject to hire category discounts   |
|                        |                        |                        |               |  | £80 Full Week               | £82 Full week                                     | Not subject to hire category discounts   |
|                        |                        |                        | Misc          | Staging Units                                    | £10 Day Rate                | £11 Day rate                                      | Not subject to hire category discounts   |



## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit  | Service Provided                      | Charge Levied<br>18/19<br>£   | Proposed Charge<br>19/20<br>£   | Comments   |
|------------------------|------------------------|------------------------|----------------|---------------------------------------|---|---|--|
|                        |                        |                        |                | Chairs x 10                           | £20 half week<br>£40 full week<br>N/A<br>N/A<br>N/A   | £21 half week<br>£41 full week<br>N/A<br>N/A<br>N/A   | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Now included in Basic Hire Charge<br>Now included in Basic Hire Charge<br>Now included in Basic Hire Charge  |
|                        |                        |                        |                | Steinway Grand Piano                  | £90 Day rate<br>£115 half week<br>£185 full week  | £92 Day rate<br>£118 half week<br>£189 full week  | Includes 1 x tuning. Not subject to hire category discount<br>Includes 1 x tuning. Not subject to hire category discount<br>Includes 1 x tuning. Not subject to hire category discount   |
|                        |                        |                        |                | Piano Tuning                          | N/A   | N/A   |  |
|                        |                        |                        |                | Main House Digital Projector & Screen | £80 Day Rate<br>£180 Half Week<br>£360 Full Week  | £82 Day rate<br>£184 Half week<br>£368 Full Week  | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts   |
|                        |                        |                        |                | Hazer                                 | £10 Day Rate<br>£20 Half week<br>£40 Full Week  | £11 Day Rate<br>£21 Half Week<br>£41 Full Week  | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts   |
|                        |                        |                        |                | Gauze                                 | £20 Day Rate<br>£40 Half Week<br>£80 Full Week  | £11 Day Rate<br>£21 Half Week<br>£41 Full Week  | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts   |
|                        |                        |                        | Stiwdio Stepni | Truss                                 | N/A   | N/A   |  |
|                        |                        |                        |                | Truss                                 | N/A   | N/A   |  |
|                        |                        |                        |                | Studio-Non Performance                | £273 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)                          | £273 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)                          | Hire charge which is inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+ |
|                        |                        |                        |                | Studio - Public Performance           | Single performance hire: £520 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours) | Single performance hire: £520 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours) | Hire charge which is inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+  |

# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit                          | Service Provided                                 | Charge Levied<br>18/19<br>£                         | Proposed Charge<br>19/20<br>£                       | Comments   |
|------------------------|------------------------|------------------------|--|--|---|---|--|
|                        |                        |                        |  | Basic full week hire. 5 days, max 4 performances | N/A   | 1,715.00  | Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. (Excludes bank holidays) |
|                        |                        |                        |  | Overrun charge                                   |   | £200 per hour                                       | For hours exceeding the specified cap (10 hrs)   |
|                        |                        |                        |  | Stwdio Extra Technican                           | By quotation  | £20 per hour  | Not subject to hire category discounts   |
|                        |                        |                        |  | Stiwdio Stepni Projector                         | £25 Day Rate  | £26 Day Rate  | Not subject to hire category discounts   |
|                        |                        |                        |  |  | £50 Half Week                                       | £51 Half week                                       | Not subject to hire category discounts   |
|                        |                        |                        |  |  | £100 Full Week                                      | £102 Full week                                      | Not subject to hire category discounts   |
|                        |                        |                        |  | Stiwdio Stepni Conference                        | £205 for the first 4 hours, £50 per hour thereafter | £210 for the first 4 hours, £51 per hour thereafter | Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 20% discount  |
|                        |                        |                        | Box Office                             | Box Office Charge                                | 5%  | 5%  | All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations  |
|                        |                        |                        |  | TSG Loyalty Card Scheme                          | 5%  | 5%  | 5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation   |
|                        |                        |                        | Stiwdio Stepni Bank Holiday Single Day | Studio Non Performance                           | Double Rate   | Double Rate   | Single day bookings only - Excludes Runs   |
|                        |                        |                        |  | Studio - Public Performance                      | Double Rate   | Double Rate   | Single day bookings only - Excludes Runs   |
|                        |                        |                        |  | Stwdio Extra Technican                           | By quotation  | By quotation  | Subject to hire categories   |
|                        |                        |                        |  | Stiwdio Stepni Projector                         | £25 Day Rate  | £26 Day Rate  | Not subject to hire category discounts   |
|                        |                        |                        |  |  | £50 Half Week                                       | £51 Half week                                       | Not subject to hire category discounts   |
|                        |                        |                        |  |  | £100 Full Week                                      | £102 Full week                                      | Not subject to hire category discounts   |
|                        |                        |                        |  | Stiwdio Stepni Conference                        | By quotation  |   | Conferences rarely held on bank holidays   |
|                        |                        |                        | Box Office                             | Box Office Charge                                | 5%  | 5%  | All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations  |
|                        |                        |                        |  | TSG Loyalty Card Scheme                          | 5%  | 5%  | 5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation   |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit                  | Service Provided   | Charge Levied<br>18/19<br>£  | Proposed Charge<br>19/20<br>£  | Comments  |
|------------------------|------------------------|------------------------|--------------------------------|--|--|--|---|
|                        |                        |                        | <b>Workshops &amp; Classes</b> | All Spaces   | £15 per hour Day Rate<br>/ £25 per hour<br>evenings & weekends             | £15.50 per hour Day<br>Rate / £25.50<br>evenings & weekends                | Day rate Mon-Fri 9am - 4pm / Evenings Mon-Fri 4pm - 10pm  |
|                        |                        |                        | <b>Crochan</b>                 | Crochan Conference                                       | £205 for the first 4<br>hours, £50 per hour<br>thereafter<br>£810 per week | £210 for the first 4<br>hours, £51 per hour<br>thereafter<br>£827 per week | Conference hire charge includes projector, furniture, basic<br>sound, basic lighting. CCC departments qualify for 20%<br>discount<br>37 Hours over 5 continuous day. Additional days charges at<br>pro rata in Half Day blocks (4hrs) |
|                        |                        |                        | <b>Crochan</b>                 | Crochan Research & Development Week                      |  |  |   |
|                        |                        |                        | <b>Y Ffwrnes</b>               | <b>Hire of Venue Bank Holiday Single Day<br/>Booking</b> |  |  |   |
|                        |                        |                        |                                | Main Auditorium - Non Perf                               | Double Rate  | Double Rate  | Single day bookings only - Excludes Runs  |
|                        |                        |                        |                                | Main Auditorium - Public Perf                            | Double Rate  | Double Rate  | Single day bookings only - Excludes Runs  |
|                        |                        |                        |                                | Dressing Room per unit                                   | N/A  | N/A  | Subject to hire categories and TSG policay on maximum<br>occupation   |
|                        |                        |                        |                                | Main House Conference                                    | £640 for the first 4<br>hours, £135 per hour<br>thereafter<br>N/A          | £653 for the first 4<br>hours, £135 per hour<br>thereafter<br>N/A          | Conferences rarely held on bank holidays  |
|                        |                        |                        | <b>Lighting</b>                | Basic Lighting Pack                                      | N/A  | N/A  | Now included in Basic Hire Charge   |
|                        |                        |                        |                                | Follow Spot  | £30 per hr   | £30 per hr   | Including technician (No discounts)   |
| Tudalen 43             |                        |                        | <b>Sound</b>                   | Follow Spot without operator                             | £15 per Day  | £15 per Day  | No Discount categories  |
|                        |                        |                        |                                | Additional Moving Lights                                 | N/A  | By negotiation during<br>the pre-production<br>meeting.                    | Now included in Basic Hire Charge   |
|                        |                        |                        |                                |  | N/A  |  | Now included in Basic Hire Charge   |
|                        |                        |                        |                                |  | N/A  |  | Now included in Basic Hire Charge   |
|                        |                        |                        |                                | Chameleon Star Cloth                                     | £40 Day Rate<br>£70 Half week<br>£150 Full Week                            | £41 Day rate<br>£72 Half week<br>£153 Full week                            | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts  |
|                        |                        |                        |                                | Basic Sound Pack   | N/A  | N/A  | Now included in Basic Hire Charge   |
|                        |                        |                        |                                | Basic Sound Pack - Drama                                 | N/A  | N/A  | Never used  |
|                        |                        |                        |                                | Orchestra/Band Mic Pack                                  | £35 Day Rate   | £36 Day Rate   | up to 10 microphones (not subject to categories discounts)  |
|                        |                        |                        |                                |  | £70 Half week<br>£150 Week Rate  | £72 Half week<br>£153 Full week  | Not subject to hire category discounts<br>Not subject to hire category discounts  |
|                        |                        |                        |                                | Monitors   | N/A<br>N/A   | N/A<br>N/A   | Now included in Basic Hire Charge<br>Now included in Basic Hire Charge  |

# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit  | Service Provided                      | Charge Levied<br>18/19<br>£                              | Proposed Charge<br>19/20<br>£                            | Comments   |
|------------------------|------------------------|------------------------|----------------|---------------------------------------|--|--|--|
|                        |                        |                        | Misc           | Radio Mics (4 Available)              | N/A<br>£15 Day rate<br>£30 half week<br>£60 full week    | N/A<br>£16 Day rate<br>£31 half week<br>£62 full week    | Now included in Basic Hire Charge<br>Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts                                |
|                        |                        |                        |                | Riffle Mic Pack                       | £15 Day Rate<br>£30 half week<br>£60 full week           | £16 Day rate<br>£31 half week<br>£62 full week           | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts   |
|                        |                        |                        |                | Drum Screen                           | £20 Day Rate<br>£40 Half Week<br>£80 Full Week           | £21 Day rate<br>£41 Day rate<br>£82 Full week            | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts   |
|                        |                        |                        |                | Staging Units                         | £10 Day Rate<br>£20 half week<br>£40 full week           | £11 Day rate<br>£21 half week<br>£41 full week           | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts   |
|                        |                        |                        |                | Chairs x 10                           | N/A<br>N/A<br>N/A  | N/A<br>N/A<br>N/A  | Now included in Basic Hire Charge<br>Now included in Basic Hire Charge<br>Now included in Basic Hire Charge  |
|                        |                        |                        |                | Steinway Grand Piano                  | £90 Day rate<br><br>£115 half week<br><br>£185 full week | £92 Day rate<br><br>£118 half week<br><br>£189 full week | Includes 1 x tuning. Not subject to hire category discount<br><br>Includes 1 x tuning. Not subject to hire category discount<br><br>Includes 1 x tuning. Not subject to hire category discount |
|                        |                        |                        |                | Piano Tuning                          | N/A  | N/A  | Not subject to hire category discounts   |
|                        |                        |                        |                | Main House Digital Projector & Screen | £80 Day Rate<br>£180 Half Week<br>£360 Full Week         | £82 Day rate<br>£184 Half week<br>£368 Full Week         | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts   |
|                        |                        |                        | Stiwdio Stepni | Hazer                                 | £10 Day Rate<br>£20 Half week<br>£40 Full Week           | £11 Day Rate<br>£21 Half Week<br>£41 Full Week           | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts   |
|                        |                        |                        |                | Gauze                                 | £20 Day Rate<br>£40 Half Week<br>£80 Full Week           | £11 Day Rate<br>£21 Half Week<br>£41 Full Week           | Not subject to hire category discounts<br>Not subject to hire category discounts<br>Not subject to hire category discounts   |
|                        |                        |                        |                | Studio Non Performance                | Double Rate  | Double Rate  |  |
|                        |                        |                        |                | Studio - Public Performance           | Double Rate  | Double Rate  |  |
|                        |                        |                        |                | Stwdio Extra technican                | By quotation   | By quotation   | Not subject to hire category discounts   |
|                        |                        |                        |                | Stiwdio Stepni Projector              | £25 Day Rate<br>£50 Half Week                            | £26 Day Rate<br>£51 Half week                            | Not subject to hire category discounts<br>Not subject to hire category discounts   |

## CHARGING DIGEST - Leisure

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| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit                  | Service Provided  | Charge Levied<br>18/19<br>£          | Proposed Charge<br>19/20<br>£                                | Comments  |
|------------------------|------------------------|------------------------|--------------------------------|---|--------------------------------------|--|---|
|                        |                        |                        | <b>Box Office</b>              | Stiwdio Stepni Conference<br>Box Office Charge  | £100 Full Week<br>By quotation<br>5% | £102 Full week<br>By quotation<br>5%                         | Not subject to hire category discounts<br>Conferences rarely held on bank holidays<br>All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations                                     |
|                        |                        |                        |                                | TSG Loyalty Card Scheme   | 0.05                                 | 0.05   | 5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation  |
|                        |                        |                        | <b>Workshops &amp; Classes</b> | All Spaces  | Double Rate                          | Double Rate  | Not subject to hire category discounts  |
|                        |                        |                        | <b>Crochan Crochan</b>         | Crochan Conference<br>Crochan Research & Development Week   | By quotation<br>£810 per week        | By quotation<br>£827 per week                                | Conferences rarely held on bank holidays<br>37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)   |
|                        |                        |                        | <b>Casting Room</b>            | Room Hire   | £15 per hr                           | £16 per hour   | Not subject to hire category discounts  |
|                        |                        |                        | <b>Hire Categories</b>         | Category A - Commercial & Professionally managed organisations  | 100%                                 | 100%   | 100% of hire excluding catering, conferences and box office charges and special requirements. Across all venues   |
|                        |                        |                        |                                | Category B - External Statutory and publicly funded organisations   | N/A                                  | N/A  | Category deleted - rarely used  |
|                        |                        |                        |                                | Category C - Internal Departments and Educational establishments and project partnership organisations funded and/or grant aided by independent public bodies | N/A                                  | N/A  | Category deleted - rarely used  |
|                        |                        |                        |                                | Category D - Self- funded not for profit societies and amateur organisations  | 70%                                  | 30% discount for community, amateur & not for profit groups. | 70% of room hire excluding catering, conferences, technical and staff recharges, box office charges and any other special requirements. Across all venues. Additional 10% discount for multiple bookings of 3+ performances (excluding bank holidays)               |
| <b>Tudalen 45</b>      | 4,691                  | 5,282                  | <b>Miner's Theatre</b>         | <b>Monday to Sunday</b>   |                                      |  | The Miner's Theatre is developing as a 'shared' facility in conjunction with, mainly, two community led groups as part of the arts development programme. In effect programme and promotion costs are shared so that there is less demand on straightforward hires. |
|                        |                        | 5,387                  |                                | <b>Commercial Hire Charges Monday to Sunday</b>   |                                      |  |   |

# CHARGING DIGEST - Leisure

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| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided  | Charge Levied<br>18/19<br>£  | Proposed Charge<br>19/20<br>£  | Comments  |
|------------------------|------------------------|------------------------|---------------|---|--|--|---|
|                        |                        |                        |               | Performance per session. NEW 5 HR CALL  | Single performance hire: £357 for a minimum 5 Hour Call. Additional hours charged at £32.50/hr thereafter (up to a max 5 additional hours) | Single performance hire: £357 for a minimum 5 Hour Call. Additional hours charged at £32.50/hr thereafter (up to a max 5 additional hours) | Hire charge which is inclusive of 1 technical staff, Box Office Staff & FoH staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+ |
|                        |                        |                        |               | Daytime non-performance hire of the main space per hr or partial hr. NEW 4 HR CALL            | £195 for a minimum 4 Hour Call. Additional hours charged at £19.50/hr thereafter (up to a max 6 additional hours)                          | £195 for a minimum 4 Hour Call. Additional hours charged at £19.50/hr thereafter (up to a max 6 additional hours)                          | Hire charge which is inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+   |
|                        |                        |                        |               | Rehearsals. NEW 4 HR CALL   | £195 for a minimum 4 Hour Call. Additional hours charged at £19.50/hr thereafter (up to a max 6 additional hours)                          |  | As above  |
|                        |                        |                        |               | Basic full week hire. 5 days, max 4 performances  | N/A  | 1,428.00   | Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups. (Excludes bank holidays)  |
|                        |                        |                        |               | Over-run charge<br>Get in and get out sessions<br>Contracted services*<br>Additional charges* | N/A<br>By quotation + 15%<br>By quotation + 15%  | £100 per hour<br>N/A<br>By quotation + 15%<br>By quotation + 15%   | For hours exceeding the specified cap (10 hrs)<br>Now included in basic hire charges<br>* e.g. piano tuning, special effects, equipment<br>* for special circumstances arising from the scale or nature of the event  |
|                        |                        |                        |               | Box Office Charges  | 5%   | 5%   | All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations  |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided  | Charge Levied<br>18/19<br>£                           | Proposed Charge<br>19/20<br>£                         | Comments   |
|------------------------|------------------------|------------------------|---------------|---|---|---|--|
| Tudalen<br>47          |                        |                        | Marketing     | TSG Loyalty Card Scheme   | 5%  | 5%  | 5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation |
|                        |                        |                        |               | Deposit   | Minimum 20% of projected hire charges or minimum £150 | Minimum 20% of projected hire charges or minimum £151 |  |
|                        |                        |                        |               | <b>Bank Holidays</b>  |   |   |  |
|                        |                        |                        |               | Performance per session   | Double Rate   | Double Rate   | Single bookings only - excludes runs   |
|                        |                        |                        |               | Daytime non-performance hire of the main space per hr or partial hr | Double Rate   | Double Rate   | Single bookings only - excludes runs   |
|                        |                        |                        |               | Rehearsals  | Double Rate   | Double Rate   | Single bookings only - excludes runs   |
|                        |                        |                        |               | Get in and get out sessions   | N/A   | N/A   | Now included in basic hire charges   |
|                        |                        |                        |               | Contracted services*  | By quotation + 15%                                    | By quotation + 15%                                    | * e.g. piano tuning, special effects, equipment  |
|                        |                        |                        |               | Additional charges*   | By quotation + 15%                                    | By quotation + 15%                                    | * for special circumstances arising from the scale or nature of the event  |
|                        |                        |                        |               | Commission charges on Box office sales                              | 5%  | 5%  | All tickets must be sold through TSG Box Office  |
|                        |                        |                        |               | TSG Loyalty Card Scheme   | 5%  | 5%  | 5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation |
|                        |                        |                        |               | Deposit   | Minimum 20% of projected hire charges or minimum £150 | Minimum 20% of projected hire charges or minimum £151 |  |
|                        |                        |                        |               | Bespoke Radio Campaign Agreements                                   | N/A   | Subject to agreement                                  |  |
|                        |                        |                        |               | Bespoke Facebook Paid Campaigns                                     | £50-£200  | Subject to agreement                                  | Subject to agreement   |
|                        |                        |                        |               | Additional brochure space   | 85.00   | Subject to agreement                                  | Half page subject to availability and agreement  |
|                        |                        |                        |               | Recharged at cost   |   | Recharged at cost                                     | Performing Rights Society - tariffs varies according to type of show   |

# CHARGING DIGEST - Leisure

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| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit          | Service Provided   | Charge Levied<br>18/19<br>£   | Proposed Charge<br>19/20<br>£                        | Comments   |
|------------------------|------------------------|------------------------|------------------------|--|---|--|--|
| 79,119                 | 77,101                 | 78,643                 | All Theatres           | Kiosk  | Variable according to individual deals and contracts  | Variable according to individual deals and contracts | Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' are offered to incentivise and develop or diversify audiences - to be determined in line with audience development plans |
| 34,219                 | 37,799                 | 38,555                 | Dylan Thomas Boathouse | Bar  | Mark up to RRP  | Mark up to RRP                                       |  |
|                        |                        |                        |                        | Entrance Fees  |   |  |  |
|                        |                        |                        |                        | Entry Charges  |   |  |  |
|                        |                        |                        |                        | Adults   | 4.50  | 4.75   |  |
|                        |                        |                        |                        | Concessionary  | 3.50  | 3.75   |  |
|                        |                        |                        |                        | Children (7 - 16)  | 2.00  | 2.00   |  |
|                        |                        |                        |                        | Parties of 5 or more   | 10% discount  | 10% discount   |  |
|                        |                        |                        |                        | Family Ticket (2 adults & 2 children)  | 10.00   | 12.50 (2adults, 3 children)                          |  |
|                        |                        |                        |                        | Educational Party Visits. Winter months only   | No charge   |  |  |
|                        |                        |                        |                        | Access to Writing Shed to the Public during Peak holiday periods. Photography allowed. | £2.50 per adult, Concessions £1.50 Children up to 16 free.  | Same   | The Writing Shed to be manned and a ticket purchased at the Boathouse  |
|                        |                        |                        |                        | Tickets for Events   | Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc | Same   | Management discretion delegated  |
|                        |                        |                        |                        | Facility Hire  |   |  |  |
|                        |                        |                        |                        | Access to the Writing Shed By professional Companies/individuals                       | £75 per hour  | £80 per hour, £40 for amateur groups/indiv.          | Access hours by negotiation  |
|                        |                        |                        |                        | Per hour - Access for to the Boathouse for profit making filming & photography         | £100 per hour   | £120 per hour  |  |
|                        |                        |                        |                        | Per hour - Facility fees for private hire for functions/events (out of normal hrs)     | £200 up to 3 hours and £50 per hour thereafter  | Same   | Available as a wedding venue Mon - Fri £550 and Sat - Sun £650   |
| 28,266                 | 32,997                 | 33,657                 |                        | Bookshop   | Mark up to RRP  | Same   |  |



## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided   | Charge Levied<br>18/19<br>£   | Proposed Charge<br>19/20<br>£                             | Comments  |
|------------------------|------------------------|------------------------|---------------|--|---|---|---|
| 47,438                 | 28,905                 | 29,483                 | Oriol Myrddin | <b>Tearoom</b>   | Prices vary according to menu. Target 3 x wholesale costs   | Prices vary according to menu. Target 3 x wholesale costs | These will be taken to the Trustees for comment and any changes they may decide |
| 4,891                  | 1,622                  | 1,655                  |               | <b>Exhibitions &amp; work on sale commissions</b><br>Grant Aided Exhibitions   | Commission rates of 30% of sale price excl VAT  |   |   |
|                        |                        |                        |               | Exhibited work   | Exhibited work at 30 - 40% Commission exclusive of VAT and depending on an assessment of the costs incurred by the exhibitor  |   |   |
| 19,372                 | 3,952                  | 4,031                  |               | <b>Retail Area</b><br><br>Exhibitions originated by gallery and made available to tour elsewhere<br>Tickets for Events | RRP or mark up to 100% costs excl VAT<br><br>'market' rates<br><br>Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc |   |   |
| 140                    | 219                    | 223                    | Tudalen 49    | <b>Hire of Studio</b><br>Room hire /hr or part   | 12.50   |   | The Studio is rarely available for Hire due to grant aided activity             |
|                        |                        |                        |               | Room hire /session, morning, afternoon or evening  | 30.00   |   |   |
|                        |                        |                        |               | Room hire all day  | 45.00   |   |   |
|                        |                        |                        |               | Gallery Hire Evening 5pm -9pm (include one member of Staff)  | 110 for non profit making organisation, 220 for profit making organisation  |   |   |

# CHARGING DIGEST - Leisure

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| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit  | Service Provided  | Charge Levied<br>18/19<br>£                                  | Proposed Charge<br>19/20<br>£ | Comments   |
|------------------------|------------------------|------------------------|--|---|--|-------------------------------|--|
| 4,316                  | 1,637                  | 1,670                  | Carmarthenshire<br>Centre for Crafts -<br>Y Gat / The Gate | Deposit on Gallery hire   | 30% of total Projected hire                                  |                               | This can vary depending on the nature of the supporting external grant |
|                        |                        |                        |  | School Artist Workshop Residencies                                |  |                               |  |
|                        |                        |                        |  | Formal education visits to gallery (schools & colleges)           |  |                               |  |
|                        |                        |                        |  | Gallery led workshops for schools                                 | 5.00 per child   |                               | This can vary depending on the nature of the supporting external grant |
|                        |                        |                        |  | Gallery open workshops - Adults                                   | 7.50 - 30.00   |                               | This can vary depending on the nature of the supporting external grant |
|                        |                        |                        |  | Gallery open workshops - Children                                 | 2.50 - 5.00  |                               | Donations to the gallery are increasing                                |
|                        |                        |                        |  | Lectures  | suggested donations 2 wine/beer 50p soft drinks              |                               |  |
| 10,184                 | 13,340                 | 13,607                 |  | <b>Studio Hire</b>  |  |                               |  |
|                        |                        |                        |  | Large Units   | 120.00   | 123.00                        | Option for Management Discretion                                       |
|                        |                        |                        |  | Small Units   | 65.00  | 67.00                         | Option for Management Discretion                                       |
|                        |                        |                        |  | <b>Meeting Room Hire Community 'not for profit' organisations</b> | Mgmt discretion in negotiating discount for regular bookings |                               |  |
|                        |                        |                        |  | <b>Weekdays</b>   |  |                               |  |
|                        |                        |                        |  | Per hour in the day   | 12.00  | 15.00                         |  |
|                        |                        |                        |  | Per hour in the evening   |  |                               |  |
|                        |                        |                        |  | Session of up to 4 hours  | 25.00  | 30.00                         |  |
|                        |                        |                        |  | Full day  | 50.00  | 60.00                         |  |
|                        |                        |                        |  | <b>Weekends</b>   |  |                               |  |
|                        |                        |                        |  | Per hour in the day   | 16.00  | 20.00                         |  |
|                        |                        |                        |  | Per hour in the evening   |  |                               |  |
|                        |                        |                        |  | Session of up to 4 hours  | 32.00  | 40.00                         |  |
|                        |                        |                        |  | Full day  | 50.00  | 70.00                         |  |
|                        |                        |                        |  | <b>Meeting Room Hire Commercial Users</b>                         |  |                               |  |
|                        |                        |                        |  | <b>Weekdays</b>   |  |                               |  |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided          | Charge Levied<br>18/19<br>£   | Proposed Charge<br>19/20<br>£   | Comments                      |
|------------------------|------------------------|------------------------|---------------|---------------------------|---|---|-------------------------------|
| 414                    | 6,600                  | 6,732                  |               | Per hour in the day       | 15.00   | 17.00   | Now let by tender             |
|                        |                        |                        |               | Per hour in the evening   | 22.50   | 27.00   |                               |
|                        |                        |                        |               | Session of up to 4 hours  | 35.00   | 45.00   |                               |
|                        |                        |                        |               | Full day                  | 55.00   | 65.00   |                               |
|                        |                        |                        |               | <b>Weekends</b>           |   |   |                               |
|                        |                        |                        |               | Per hour in the day       | 25.00   | 30.00   |                               |
|                        |                        |                        |               | Per hour in the evening   | 35.00   |   |                               |
|                        |                        |                        |               | Session of up to 4 hours  | 50.00   | 60.00   |                               |
|                        |                        |                        |               | Full day                  | 65.00   | 80.00   |                               |
|                        |                        |                        |               | <b>Tea Room</b>           | Current provider terminates mid January 2018. Future options being drawn up                             | Now "in-house". Prices vary according to menu. Target 3x wholesale costs. Menu & prices need reviewing. |                               |
| 24,344                 | 13,342                 | 13,609                 |               | <b>Retail Area</b>        | Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT                              | Same  | Also at Management discretion |
|                        |                        |                        |               | <b>Tickets for Events</b> | Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc | Same  | At Management discretion      |

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## CHARGING DIGEST - Leisure

Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Service  | Charge Levied 2018/19<br>£ |                          |                          |  | Proposed Charge 2019/20<br>£ |                          |                          |  |
|------------------------|------------------------|------------------------|--|----------------------------|--------------------------|--------------------------|--|------------------------------|--------------------------|--------------------------|--|
|                        |                        |                        |  | Schools                    |                          | Non-Schools              |  | Schools                      |                          | Non-Schools              |  |
|                        |                        |                        |  | Carms                      | Out of<br>County         | Groups                   | Comment  | Carms                        | Out of<br>County         | Groups                   | Comment  |
| 340,320                | 326140                 | 332,662                | Bed and Breakfast                                  | 20.00                      | 20.00                    | 20.00                    | 'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. | 20.00                        | 20.00                    | 20.00                    | 'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. |
|                        |                        |                        | Day visit (no food) 2 activities *                 | >20.00                     | >25.00                   | >25.00                   | 'Instructor led activities' are VAT exempt.  | >20.00                       | >25.00                   | >25.00                   | 'Instructor led activities' are VAT exempt.  |
|                        |                        |                        | * Mon-Fri lunch "All in"                           | 164.00<br>(114.00 to FSM)  | 204.00                   | 235.00                   | <b>Weekday residential costs (highlighted yellow) include a T-shirt.</b><br>Minimum numbers apply  | 168.00<br>(120.00 FSM)       | 210.00                   | 245.00                   | Minimum numbers apply  |
|                        |                        |                        | 4 day 'All in'                                     | 140.00<br>(98.00 FSM)      | 177.50                   | 205.00                   | <b>Free places for leaders (ratio 1: 10)</b><br>'Introductory deals' may be offered to get a 'first time' booking.   | 144.00<br>(102.00 FSM)       | 180.00                   | 212.00                   | <b>Free places for leaders (ratio 1: 12)</b><br>Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr):        |
|                        |                        |                        | 3 day 'All in'                                     | 110.00<br>(77.00 FSM)      | 139.00                   | 157.00                   | <b>Reduced rates may be offered for 'out of season' bookings</b>   | 112.50<br>(80.00 FSM)        | 142.50                   | 160.00                   | • To obtain a first time booking.  |
|                        |                        |                        | Fri tea - Sun lunch (no activity)                  | 70.00                      | 85.00                    | 86.00                    |  | 73.00                        | 86.00                    | 90.00                    | • To increase out of season bookings.  |
|                        |                        |                        | Activities - 1/2 day rate min 8 in group or £72.00 | >12.50                     | 12.50                    | >20.00                   |  | >12.50                       | 12.50                    | >20.00                   | • To encourage customer loyalty.   |
|                        |                        |                        | Meals  | 3.50                       | 3.50 child<br>4.50 adult | 4.00 child<br>5.00 adult |  | 3.50                         | 3.50 child<br>4.50 adult | 4.00 child<br>5.00 adult | • During periods of lower demand at POEC.  |
|                        |                        |                        | Camping  | 6.00                       | 6.00                     | 6.00                     |  | 6.00                         | 6.00                     | 6.00                     |  |
|                        |                        |                        | Bunkhouse  | 10.00                      | 10.00                    | 10.00                    | Min numbers apply / Bring own bedding  | 10.00                        | 10.00                    | 10.00                    | Min numbers apply / Bring own bedding  |
|                        |                        |                        |  | No VAT                     | Plus VAT                 | Plus VAT (*)             |  | No VAT                       | Plus VAT                 | Plus VAT(*)              |  |

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## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Coedcae        |                |                | Gwendraeth     |                |                | St Clears      |                |                |  | Coedcae             |                       | Gwendraeth          |  | St Clears           |                       |  |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|--|---------------------|-----------------------|--|
| 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget |  | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20  | Charge Levied 18/19 | Proposed charge 19/20 | Comments                               |
| £              | £              | £              | £              | £              | £              | £              | £              | £              |  | £                   | £                     | £                   | £  | £                   | £                     |  |
| 10,623         | 19,090         | 19,472         | 3,657          | 4,228          | 4,313          | 33,236         | 37,935         | 38,694         | Fusion Household £365 (Gym, classes, swim all times monthly DD)                                    | 5.60                |                       |                     | All charges removed - management transferred to community organisation | 36.90               |                       | All prices listed are INCLUSIVE of VAT |
|                |                |                |                |                |                |                |                |                | Adult Activity Session (encompassing all mainstream sessions)                                      |                     |                       |                     |  | 5.60                |                       |  |
|                |                |                |                |                |                |                |                |                | Direct Debit Membership for Fitness Room   | 22.50               | 23.10                 |                     |  | 22.50               | 23.10                 |  |
|                |                |                |                |                |                |                |                |                | Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD) | 42.00               |                       |                     |  | 42.00               |                       |  |
|                |                |                |                |                |                |                |                |                | Actif Towel  |                     |                       |                     |  | 6.00                |                       | Resale item - stock cost held          |
|                |                |                |                |                |                |                |                |                | Actif RFID Wristband   |                     |                       |                     |  | 4.60                |                       | Resale item - stock cost held          |
|                |                |                |                |                |                |                |                |                | Actif Water Bottle   |                     |                       |                     |  | 2.50                |                       | Resale item - stock cost held          |
|                |                |                |                |                |                |                |                |                | Actif RFID Button  |                     |                       |                     |  | 2.00                |                       | Resale item - stock cost held          |
|                |                |                |                |                |                |                |                |                | Actif Membership Card (Replacement)  |                     |                       |                     |  | 2.00                |                       | Resale item - stock cost held          |
|                |                |                |                |                |                |                |                |                | Actif Locker Coin Keyring  |                     |                       |                     |  | 1.00                |                       | Resale item - stock cost held          |
|                |                |                |                |                |                |                |                |                | Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)                  |                     |                       |                     |  | 14.10               |                       | Resale item - stock cost held          |

**CHARGING DIGEST - Leisure**  
**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Coedcae        |                |                | Gwendraeth     |                |                | St Clears      |                |                |  | Coedcae             |                       | Gwendraeth          |                       | St Clears           |                       |   |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---|
| 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget |  | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Comments                                  |
| £              | £              | £              | £              | £              | £              | £              | £              | £              |  | £                   | £                     | £                   | £                     | £                   | £                     |   |
|                |                |                |                |                |                |                |                |                | Gym  | 5.60                |                       | 5.80                |                       | 5.60                | 5.80                  |   |
|                |                |                |                |                |                |                |                |                | Squash (per 40 mins)   |                     |                       | 6.50                |                       | 6.65                | 6.80                  |   |
|                |                |                |                |                |                |                |                |                | Badminton  | 7.75                | 9.00                  | 7.50                |                       | 8.65                | 9.00                  |   |
|                |                |                |                |                |                |                |                |                | Table Tennis   | 6.65                |                       | 6.50                |                       | 6.65                | 6.80                  |   |
|                |                |                |                |                |                |                |                |                | Main Hall non block  |                     |                       |                     |                       | 29.90               | 30.60                 |   |
|                |                |                |                |                |                |                |                |                | Function rooms / kitchen hire  |                     |                       |                     |                       | 21.50               | 22.00                 |   |
|                |                |                |                |                |                |                |                |                | Outdoor area - (October - March)   |                     |                       |                     |                       | 20.20               | 20.70                 |   |
|                |                |                |                |                |                |                |                |                | Outdoor area - (April - September)                                       |                     |                       |                     |                       | 17.35               | 17.80                 |   |
|                |                |                |                |                |                |                |                |                | Tennis   | 7.75                |                       | 7.50                |                       | 8.50                | 8.70                  |   |
|                |                |                |                |                |                |                |                |                | Per child  |                     |                       |                     |                       | 10.00               | 10.30                 |   |
|                |                |                |                |                |                |                |                |                | Go Actif Card (12 months)  | 12.00               |                       |                     |                       | 12.00               | 13.00                 |   |
|                |                |                |                |                |                |                |                |                | 7 day leisure centre membership - Adult                                  | 15.00               | 15.50                 |                     |                       | 15.00               | 15.50                 | New product                               |
|                |                |                |                |                |                |                |                |                | 7 day leisure centre membership - Child (<18)                            | 10.00               | 10.50                 |                     |                       | 10.00               | 10.50                 | New product                               |
|                |                |                |                |                |                |                |                |                | 7 day leisure centre membership - Family (up to 2 adults and 2 children) | 25.00               | 26.00                 |                     |                       | 25.00               | 26.00                 | New product                               |
|                |                |                |                |                |                |                |                |                | All Jnr Activity Courses per 55 mins                                     |                     |                       |                     |                       | 3.60                | 3.70                  |   |
|                |                |                |                |                |                |                |                |                | Direct Debit 'Active Young People' sessions - linked to membership       |                     |                       |                     |                       | 15.00               | 15.40                 | Price retained - newly introduced product |
|                |                |                |                |                |                |                |                |                | Direct Debit 'Active Young People' sessions - not linked to membership   |                     |                       |                     |                       | 15.00               | 15.40                 | Price retained - newly introduced product |
|                |                |                |                |                |                |                |                |                | <b><u>Health/Fitness Class</u></b>                                       |                     |                       |                     |                       |                     |                       |   |
|                |                |                |                |                |                |                |                |                | Induction  | 15.00               |                       | N/A                 |                       | 15.00               | 15.00                 | Market value                              |



## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Coedcae        |                |                | Gwendraeth     |                |                | St Clears      |                |                |   | Coedcae             |                       | Gwendraeth          |                       | St Clears           |                       |                                |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|--------------------------------|
| 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget |   | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Comments                       |
| £              | £              | £              | £              | £              | £              | £              | £              | £              |   | £                   | £                     | £                   | £                     | £                   | £                     |                                |
|                |                |                |                |                |                |                |                |                | <b>Hall/Outdoor Facility Hire - also see note below</b> |                     |                       |                     |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Dance Studio/Small Gym                                  | 17.15               | 17.60                 | 16.75               |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Sports Hall (Whole)                                     | 33.80               | 34.60                 | 33.00               |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Sports Hall (Half)                                      | 17.90               | 18.40                 | 17.50               |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Full Red Gravel Pitch (without lights)                  | 35.00               | 35.90                 | N/A                 |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Half Red Gravel Pitch (without lights)                  | 18.50               | 19.00                 | N/A                 |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Outside Football/Rugby Pitch without showers            | N/A                 |                       | 36.00               |                       |                     |                       | No longer available at Coedcae |
|                |                |                |                |                |                |                |                |                | Outside Netball Court                                   | N/A                 |                       | 16.50               |                       |                     |                       | No longer available at Coedcae |
|                |                |                |                |                |                |                |                |                | Change/shower facilities                                |                     |                       |                     |                       | 2.05                | 2.10                  |                                |
|                |                |                |                |                |                |                |                |                | <b>Equipment Hire Charges</b>                           |                     |                       |                     |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Squash Ball (Buy)                                       | N/A                 |                       | 3.95                |                       |                     |                       | No squash at Coedcae           |
|                |                |                |                |                |                |                |                |                | Short Tennis Racket                                     | 3.00                | 3.00                  | 3.00                |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Squash Racket Hire                                      | N/A                 |                       | 3.00                |                       |                     |                       | No squash at Coedcae           |
|                |                |                |                |                |                |                |                |                | Table Tennis Bat Hire                                   | 3.00                | 3.00                  | 3.00                |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Table Tennis Ball Hire                                  | 1.00                | 1.00                  | 1.00                |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Badminton Racket Hire                                   | 3.00                | 3.00                  | 3.00                |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Badminton Shuttle Buy                                   | 2.00                | 2.00                  | 1.95                |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Racquet Hire  |                     |                       |                     |                       | 3.00                | 3.00                  |                                |
|                |                |                |                |                |                |                |                |                | Football Hire   |                     |                       |                     |                       | 3.00                | 3.00                  |                                |
|                |                |                |                |                |                |                |                |                | <b>Holiday Activity Programme</b>                       |                     |                       |                     |                       |                     |                       |                                |
|                |                |                |                |                |                |                |                |                | Full Day  |                     |                       |                     |                       | 20.45               | N/A                   | With food                      |
|                |                |                |                |                |                |                |                |                | Weekly  |                     |                       |                     |                       | 92.00               | N/A                   | With food                      |
|                |                |                |                |                |                |                |                |                | Full Day  |                     |                       |                     |                       | 15.90               | 16.30                 | Without food                   |
|                |                |                |                |                |                |                |                |                | Weekly  |                     |                       |                     |                       | 71.60               | 73.30                 | Without food                   |

Rate on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

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## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC  |                |                | Newcastle Emlyn |                |                |  | Carmarthen LC         |                         | Newcastle Emlyn       |                         | Comment   |
|----------------|----------------|----------------|-----------------|----------------|----------------|--|-----------------------|-------------------------|-----------------------|-------------------------|---|
| 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Budget  | 2018/19 Budget | 2019/20 Budget |  | Charge Levied 18/19 £ | Proposed charge 19/20 £ | Charge Levied 18/19 £ | Proposed charge 19/20 £ |   |
| £              | £              | £              | £               | £              | £              |  |                       |                         |                       |                         |   |
| 480,671        | 472,391        | 481,839        | 94,915          | 105,681        | 107,795        | <b>Health &amp; Fitness Classes</b>  |                       |                         |                       |                         | All prices listed are INCLUSIVE of VAT  |
|                |                |                |                 |                |                | Adult Activity Session (encompassing all mainstream sessions)                                      | 5.60                  | 5.80                    | 5.60                  | 5.80                    |   |
|                |                |                |                 |                |                | Junior Activity Sessions (u16)   | 3.60                  | 3.70                    | 3.60                  | 3.70                    |   |
|                |                |                |                 |                |                | Aquafit  | 6.15                  | 6.30                    |                       |                         |   |
|                |                |                |                 |                |                | <b>Health / Fitness Club</b>   |                       |                         |                       |                         |   |
|                |                |                |                 |                |                | Administration Fee   | 15.00                 | 15.00                   | 15.00                 | 15.00                   | Price hold - many competitors don't charge admin fee so increase would deter customers from joining |
|                |                |                |                 |                |                | Online Incentive Administration Fee  | 10.00                 | 10.00                   | 10.00                 | 10.00                   |   |
|                |                |                |                 |                |                | Household Membership Administration Fee  | 30.00                 | 30.00                   | 30.00                 | 30.00                   |   |
|                |                |                |                 |                |                | Household Membership Online Incentive Administration Fee   | 20.00                 | 20.00                   | 20.00                 | 20.00                   | Price hold - many competitors don't charge admin fee so increase would deter customers from joining |
|                |                |                |                 |                |                | Gym Session  | 5.60                  | 5.80                    | 5.60                  | 5.80                    |   |
|                |                |                |                 |                |                | Junior Gym Session   | 3.60                  | 3.70                    | 3.60                  | 3.70                    |   |
|                |                |                |                 |                |                | New Platinum All inclusive all times   | 33.50                 | 34.30                   | 33.50                 | 34.30                   |   |
|                |                |                |                 |                |                | OAP/Student Saver Scheme (Gym & Swim)  | 25.50                 | 26.10                   | 25.50                 | 26.10                   |   |
|                |                |                |                 |                |                | Fusion Household £365 (Gym, classes, swim all times monthly DD)                                    | 36.90                 | 37.80                   | 36.90                 | 37.80                   | Product closed. Price increase for existing 365 members only  |
|                |                |                |                 |                |                | Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD) | 42.00                 | 43.00                   | 42.00                 | 43.00                   |   |

# CHARGING DIGEST - Leisure

## Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC          |                        |                        | Newcastle Emlyn        |                        |                        |   | Carmarthen LC                  |                                  | Newcastle Emlyn                |                                  | Comment   |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---|--------------------------------|----------------------------------|--------------------------------|----------------------------------|---|
| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ |   | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ |   |
|                        |                        |                        |                        |                        |                        | Triathlon Membership monthly DD (access to specified programme)                   | 33.50                          | 34.30                            |                                | 34.30                            | New Product   |
|                        |                        |                        |                        |                        |                        | Triathlon Membership Bolt-on monthly DD (core subscription required)              | 25.00                          | 25.75                            |                                | 25.75                            | New Product   |
|                        |                        |                        |                        |                        |                        | Synrgy Membership monthly DD (access to specified programme)                      | 22.40                          | 23.00                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Synrgy Membership Bolt-on monthly DD (core subscription required)                 | 16.80                          | 17.25                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Junior Synrgy Membership monthly DD (access to specified programme)               | 14.40                          | 14.80                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Junior Synrgy Membership Bolt-on monthly DD (core subscription required)          | 10.80                          | 10.80                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Actif Towel   | 6.00                           | 6.20                             | 6.00                           | 6.20                             |   |
|                        |                        |                        |                        |                        |                        | Actif RFID Wristband  | 4.60                           | 4.80                             | 4.60                           | 4.80                             |   |
|                        |                        |                        |                        |                        |                        | Actif Water Bottle  | 2.50                           | 2.50                             | 2.50                           | 2.50                             |   |
|                        |                        |                        |                        |                        |                        | Actif RFID Button   | 2.00                           | 2.00                             | 2.00                           | 2.00                             |   |
|                        |                        |                        |                        |                        |                        | Actif Membership Card (Replacement)   | 2.00                           | 2.00                             | 2.00                           | 2.00                             |   |
|                        |                        |                        |                        |                        |                        | Actif Locker Coin Keyring   | 1.00                           | 1.00                             | 1.00                           | 1.00                             |   |
|                        |                        |                        |                        |                        |                        | Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring) | 14.10                          | 14.50                            | 14.10                          | 14.50                            |   |
|                        |                        |                        |                        |                        |                        | CORPORATE PLATINUM - Gym, classes, swim all times monthly DD                      | 28.50                          | 29.30                            | 28.50                          | 29.30                            |   |
|                        |                        |                        |                        |                        |                        | GP Referrals - per visit for 16 weeks   | 2.00                           | 2.00                             | 2.00                           | 2.00                             | Nationally agreed charge                            |
|                        |                        |                        |                        |                        |                        | Health-related outreach session   | 3.10                           | 3.30                             | 3.10                           | 3.30                             | Not previous included in report - community session |
|                        |                        |                        |                        |                        |                        | Induction assessment for 'Pay as you go' customers                                | 20.00                          | 20.00                            | 20.00                          | 20.00                            | Price held as at top of comparable products         |
|                        |                        |                        |                        |                        |                        | Fitness Test/Programmes   | 20.00                          | 20.00                            | 20.00                          | 20.00                            | Price held as at top of comparable products         |

## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC          |                        |                        | Newcastle Emlyn        |                        |                        |   | Carmarthen LC                  |                                  | Newcastle Emlyn                |                                  | Comment   |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---|--------------------------------|----------------------------------|--------------------------------|----------------------------------|---|
| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ |   | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ |   |
| 406,100                | 439,475                | 448,264                |                        |                        |                        | <u>Health / Fitness Club</u>  |                                |                                  |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Gym & Sauna   |                                |                                  | 8.50                           | 8.70                             |   |
|                        |                        |                        |                        |                        |                        | <u>Health Suite/Swim</u>  |                                |                                  |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Health Suite session  |                                |                                  |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Recreation morning  |                                |                                  |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Health Suite & Swim session   | 7.50                           | 7.70                             |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | <u>Swimming</u>   |                                |                                  |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Adult Swim Session  | 4.50                           | 4.70                             |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Jnr Swim Session  | 2.65                           | 2.80                             |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | School Swim Session (per child)                                       | 2.20                           | 2.30                             | 2.20                           | 2.30                             | £2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019 |
|                        |                        |                        |                        |                        |                        | Additional School Swim Instructor recharge                            | 15.00                          | 15.00                            | 15.00                          | 15.00                            | Not previous included in report - an optional extra for schools who may desire it                 |
|                        |                        |                        |                        |                        |                        | Family Swim Session (2 adults & 2 children)                           | 11.65                          | 12.20                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Inflatable Session  | 4.50                           | 4.70                             |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | BRONZE - Swim All Times monthly DD adult                              | 23.50                          | 24.10                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | CORPORATE BRONZE - Swim All Times monthly DD                          | 21.00                          | 21.60                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | FAST session  |                                | 5.80                             |                                |                                  | New Product   |
|                        |                        |                        |                        |                        |                        | FAST Light Membership monthly DD (access to specified swim programme) |                                | 11.60                            |                                |                                  | New Product   |
|                        |                        |                        |                        |                        |                        | FAST Light Membership Bolt-on monthly DD (core subscription required) |                                | 8.70                             |                                |                                  | New Product   |

# CHARGING DIGEST - Leisure

## Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC          |                        |                        | Newcastle Emlyn        |                        |                        |   | Carmarthen LC                  |                                  | Newcastle Emlyn                |                                  | Comment     |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---|--------------------------------|----------------------------------|--------------------------------|----------------------------------|-------------|
| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ |   | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ |             |
|                        |                        |                        |                        |                        |                        | FAST Membership monthly DD (access to<br>specificed swim programme) |                                | 23.20                            |                                |                                  | New Product |

# CHARGING DIGEST - Leisure

## Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC          |                        |                        | Newcastle Emlyn        |                        |                        |   | Carmarthen LC                  |                                  | Newcastle Emlyn                |                                  | Comment     |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---|--------------------------------|----------------------------------|--------------------------------|----------------------------------|-------------|
| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ |   | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ |             |
| Tudalen 63<br>145,423  | 184,506                | 188,196                |                        |                        |                        | FAST Membership Bolt-on monthly DD (core subscription required)       | 16.80                          | 17.40                            |                                |                                  | New Product |
|                        |                        |                        |                        |                        |                        | FAST Prime Membership monthly DD (access to specified swim programme) | 22.40                          | 34.80                            |                                |                                  | New Product |
|                        |                        |                        |                        |                        |                        | FAST Prime Membership Bolt-on monthly DD (core subscription required) | 16.80                          | 26.10                            |                                |                                  | New Product |
|                        |                        |                        |                        |                        |                        | <b><u>Swimming Instruction</u></b>                                    |                                |                                  |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | Junior / Adult Lessons Stage 1-7 Direct Debit                         | 22.95                          | 23.50                            |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | Stage 8 ( 3 - 4.5 hours)  | 35.81                          | 42.50                            |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | Stage 9 ( 5 - 8 hours)  | 43.99                          | 50.00                            |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | Stage 10 ( 8.5 - 10.5 hours)  |                                | 50.00                            |                                |                                  | New product |
|                        |                        |                        |                        |                        |                        | Stage 11-12 (12-13.0 hours)   | 61.38                          | 60.00                            |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | Stage 11-12 (13.5-16.5 hours)   |                                | 65.00                            |                                |                                  | New Product |
|                        |                        |                        |                        |                        |                        | 15-20 hours training  | 71.61                          | 75.00                            |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | One to One Lessons (Scheme) - per 30 mins                             | 14.40                          | 14.80                            |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | One to One Lessons (External) - per 30 mins                           | 41.00                          | 42.00                            |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | <b><u>Lifeguard Course (All Sites)</u></b>                            |                                |                                  |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | Pool Lifeguard Qualification (per course)                             | 265.00                         | 270.00                           |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | Automated External Defibrillator Training                             | 50.00                          | 50.00                            |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | <b><u>Facility Hire - also see note below</u></b>                     |                                |                                  |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | Sports Hall - Full per 55 mins  | 44.20                          | 45.30                            | 44.20                          | 45.30                            |             |
|                        |                        |                        |                        |                        |                        | Small Hall/Dance Studio   | 34.80                          | 35.70                            |                                |                                  |             |
|                        |                        |                        |                        |                        |                        | Conference room (All day)   | 128.00                         | 131.00                           |                                |                                  |             |

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC          |                        |                        | Newcastle Emlyn        |                        |                        |   | Carmarthen LC                  |                                  | Newcastle Emlyn                |                                  | Comment |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---|--------------------------------|----------------------------------|--------------------------------|----------------------------------|---------|
| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ |   | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ |         |
|                        |                        |                        |                        |                        |                        | Conference room Morning/Afternoon/ Evening  | 66.50                          | 68.10                            |                                |                                  |         |
|                        |                        |                        |                        |                        |                        | Multipurpose Room                           | 22.50                          | 23.10                            |                                |                                  |         |
|                        |                        |                        |                        |                        |                        | Main Swimming Pool (1 lifeguard) per 55mins | 92.00                          | 94.40                            |                                |                                  |         |



## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC          |                        |                        | Newcastle Emlyn        |                        |                        |  | Carmarthen LC                  |                                  | Newcastle Emlyn                |                                  | Comment   |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--|--------------------------------|----------------------------------|--------------------------------|----------------------------------|---|
| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ |  | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ |   |
| Tudalen<br>65          |                        |                        |                        |                        |                        | Small Swimming Pool (1 lifeguard) per 55mins                             | 34.55                          | 35.40                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Main Swimming Pool per Lane  | 11.50                          | 11.80                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Athletic Track (club - per hr)   | 44.20                          | 45.30                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Athletic Track (per person per hr)                                       | 4.60                           | 4.80                             |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Full Astroturf   | 56.60                          | 58.00                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Half Astroturf   | 33.90                          | 34.70                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Outside Netball Court  | 16.90                          | 17.30                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Football pitch - middle of track   | 35.00                          | 35.90                            |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Changing Facilities  | 20.50                          | 21.00                            | 20.50                          | 21.00                            |   |
|                        |                        |                        |                        |                        |                        | Changing Facilities (per person)   |                                | 2.00                             |                                | 2.00                             | New charge  |
|                        |                        |                        |                        |                        |                        | Function Rooms   |                                |                                  |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Activity Room - Standard   |                                |                                  | 22.50                          | 23.10                            |   |
|                        |                        |                        |                        |                        |                        | <b><u>Children's Birthday Parties</u></b>                                |                                |                                  |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Per Child  | 9.95                           |                                  | 9.95                           |                                  | Minimum of 10 children required (not yet implemented) |
|                        |                        |                        |                        |                        |                        | <b><u>Leisure Saver Scheme</u></b>                                       |                                |                                  |                                |                                  |   |
|                        |                        |                        |                        |                        |                        | Go Actif Card (12 months)  | 12.00                          | 13.00                            | 12.00                          |                                  |   |
|                        |                        |                        |                        |                        |                        | Go Actif Card - Benefits (12 Months)                                     | 12.00                          | 13.00                            | 12.00                          |                                  |   |
|                        |                        |                        |                        |                        |                        | 7 day leisure centre membership - Adult                                  | 15.00                          | 15.50                            | 15.00                          | 15.50                            | New product   |
|                        |                        |                        |                        |                        |                        | 7 day leisure centre membership - Child (<18)                            | 10.00                          | 10.50                            | 10.00                          | 10.50                            | New product   |
|                        |                        |                        |                        |                        |                        | 7 day leisure centre membership - Family (up to 2 adults and 2 children) | 25.00                          | 26.00                            | 25.00                          | 26.00                            | New product   |

# CHARGING DIGEST - Leisure

## Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC          |                        |                        | Newcastle Emlyn        |                        |                        |  | Carmarthen LC                  |                                  | Newcastle Emlyn                |                                  | Comment                       |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--|--------------------------------|----------------------------------|--------------------------------|----------------------------------|-------------------------------|
| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ |  | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ |                               |
| 5,276                  | 11,600                 | 11,832                 |                        |                        |                        | <u>Hire Charges</u>  |                                |                                  |                                |                                  | To be discontinued from 17/18 |
|                        |                        |                        |                        |                        |                        | <u>Racket Sports</u>   |                                |                                  |                                |                                  |                               |
|                        |                        |                        |                        |                        |                        | Squash Racket Hire   | 3.00                           | 3.10                             | 3.00                           | 3.10                             |                               |
|                        |                        |                        |                        |                        |                        | Badminton Racket Hire  | 3.00                           | 3.10                             | 3.00                           | 3.10                             |                               |
|                        |                        |                        |                        |                        |                        | Short Tennis Racket  | 3.00                           | 3.10                             | 3.00                           | 3.10                             |                               |
|                        |                        |                        |                        |                        |                        | Table Tennis Bat Hire  | 3.00                           | 3.10                             | 3.00                           | 3.10                             |                               |
|                        |                        |                        |                        |                        |                        | Tennis Racket Hire   | 3.00                           | 3.10                             | 3.00                           | 3.10                             |                               |
|                        |                        |                        |                        |                        |                        | Football Hire  | 3.00                           | 3.10                             | 3.00                           | 3.10                             |                               |
|                        |                        |                        |                        |                        |                        | <u>Racket Sports</u>   |                                |                                  |                                |                                  |                               |
|                        |                        |                        |                        |                        |                        | Short Tennis (per court, 55 mins)                                      | 8.90                           | 9.00                             | 8.70                           | 9.00                             |                               |
|                        |                        |                        |                        |                        |                        | Squash (per court, per 40 mins)  | 6.80                           | 6.80                             | 6.65                           | 6.80                             |                               |
|                        |                        |                        |                        |                        |                        | Badminton (per court, per 55 mins)                                     | 8.90                           | 9.00                             | 8.70                           | 9.00                             |                               |
|                        |                        |                        |                        |                        |                        | Table Tennis (per table, per 55 mins)                                  | 6.80                           | 6.80                             | 6.65                           | 6.80                             |                               |
|                        |                        |                        |                        |                        |                        | Tennis (per court, per 55 mins)  | 8.90                           | 9.00                             | 8.70                           | 9.00                             |                               |
|                        |                        |                        |                        |                        |                        | <u>Children's Instructed Sessions</u>                                  |                                |                                  |                                |                                  |                               |
|                        |                        |                        |                        |                        |                        | All Jnr Activity Courses per 55 mins                                   | 3.60                           | 3.70                             | 3.60                           | 3.70                             |                               |
|                        |                        |                        |                        |                        |                        | Direct Debit 'Active Young People' sessions - linked to membership     | 15.00                          | 15.40                            | 15.00                          | 15.40                            |                               |
|                        |                        |                        |                        |                        |                        | Direct Debit 'Active Young People' sessions - not linked to membership | 15.00                          | 15.40                            | 15.00                          | 15.40                            |                               |
|                        |                        |                        |                        |                        |                        | Direct Debit ( Actif Club) & Learn to swim                             |                                |                                  |                                |                                  |                               |

## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC          |                        |                        | Newcastle Emlyn        |                        |                        |  | Carmarthen LC                  |                                  | Newcastle Emlyn                |                                  | Comment                     |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--|--------------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------------------|
| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | 2017/18<br>Budget<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ |  | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ | Charge<br>Levied<br>18/19<br>£ | Proposed<br>charge<br>19/20<br>£ |                             |
|                        |                        |                        |                        |                        |                        | <b><u>Softplay Adventure Area</u></b>                  |                                |                                  |                                |                                  |                             |
|                        |                        |                        |                        |                        |                        | Play Zone (per 55 mins) under 3year olds               | 2.00                           | 2.10                             | 2.00                           | N/A                              |                             |
|                        |                        |                        |                        |                        |                        | Play Zone (per 55 mins) under 3year olds and over      | 3.60                           | 3.70                             | 3.60                           | N/A                              |                             |
|                        |                        |                        |                        |                        |                        | Unlimited Softplay Direct Debit (Linked to             |                                |                                  | 2.00                           | 2.10                             | Not yet available at centre |
|                        |                        |                        |                        |                        |                        | Unlimited Softplay Direct Debit (Linked to Membership) |                                |                                  | 5.00                           | 5.20                             | Not yet available at centre |
|                        |                        |                        |                        |                        |                        | <b><u>Holiday Activity Programmes</u></b>              |                                |                                  |                                |                                  |                             |
|                        |                        |                        |                        |                        |                        | Full Day   | 20.88                          | 21.00                            | 20.45                          | N/A                              | With food                   |
|                        |                        |                        |                        |                        |                        | Weekly   | 93.98                          | 94.20                            | 92.00                          | N/A                              | With food                   |
|                        |                        |                        |                        |                        |                        | Full Day   |                                |                                  | 15.90                          | 16.30                            | Without food                |
|                        |                        |                        |                        |                        |                        | Weekly   |                                |                                  | 71.60                          | 73.30                            | Without food                |
|                        |                        |                        |                        |                        |                        | <b><u>Sauna</u></b>                                    |                                |                                  |                                |                                  |                             |
|                        |                        |                        |                        |                        |                        | Sauna (per 55 minute session)                          |                                |                                  | 7.00                           | 7.20                             |                             |

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

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## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |   | Amman Valley LC                     |                       | Llandovery SP       |                       | Llanelli Leisure Centre |                       | Comment                                |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|---|-------------------------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|--|
| 2017/18 Actual  | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual          | 2018/19 Budget | 2019/20 Budget |   | Charge Levied 18/19                 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19     | Proposed charge 19/20 |  |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              |   | £                                   | £                     | £                   | £                     | £                       | £                     |  |
| Tudalen 69      | 341,073        | 300,648        | 306,661        | 9,078          | 8,932          | 9,110                   | 344,412        | 334,928        | 341,627   | <b>Health &amp; Fitness Classes</b> |                       |                     |                       |                         |                       | All prices listed are INCLUSIVE of VAT |
|                 |                |                |                |                |                |                         |                |                | Adult Activity Session (encompassing all mainstream sessions) | 5.60                                | 5.80                  | 5.60                | 5.80                  | 5.80                    | 5.80                  |  |
|                 |                |                |                |                |                |                         |                |                | Junior Activity Session(u16)                                  | 3.60                                | 3.70                  |                     |                       | 3.60                    | 3.70                  |  |
|                 |                |                |                |                |                |                         |                |                | AquaFit   | 6.15                                | 6.30                  | 6.15                | 6.30                  | 6.15                    | 6.30                  |  |
|                 |                |                |                |                |                |                         |                |                | <b>Health / Fitness Club</b>                                  |                                     |                       |                     |                       |                         |                       |  |
|                 |                |                |                |                |                |                         |                |                | Administration Fee  | 15.00                               | 15.00                 | 15.00               | 15.00                 | 15.00                   | 15.00                 |  |
|                 |                |                |                |                |                |                         |                |                | Online Incentive Administration Fee                           | 10.00                               | 10.00                 | 10.00               | 10.00                 | 10.00                   | 10.00                 |  |
|                 |                |                |                |                |                |                         |                |                | Household Membership Administration Fee                       | 30.00                               | 30.00                 | 30.00               | 30.00                 | 30.00                   | 30.00                 |  |
|                 |                |                |                |                |                |                         |                |                | Household Membership Online Incentive Administration Fee      | 20.00                               | 20.00                 | 20.00               | 20.00                 | 20.00                   | 20.00                 |  |
|                 |                |                |                |                |                |                         |                |                | Gym Session   | 5.60                                | 5.80                  | 5.60                | 5.80                  | 5.60                    | 5.80                  |  |
|                 |                |                |                |                |                |                         |                |                | Junior Gym Session (u16)                                      | 3.60                                | 3.70                  |                     |                       | 3.60                    | 3.70                  |  |
|                 |                |                |                |                |                |                         |                |                | New Platinum All inclusive all times                          | 33.50                               | 34.30                 | 33.50               | 34.30                 | 33.50                   | 34.30                 |  |

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |  | Amman Valley LC     |                       | Llandovery SP       |                       | Llanelli Leisure Centre |                       | Comment  |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|--|
| 2017/18 Actual  | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual          | 2018/19 Budget | 2019/20 Budget |  | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19     | Proposed charge 19/20 |  |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              |  | £                   | £                     | £                   | £                     | £                       | £                     |  |
|                 |                |                |                |                |                |                         |                |                | OAP/Student Saver Scheme (Gym & Swim)  | 25.50               | 26.10                 | 25.50               | 26.10                 | 25.50                   | 26.10                 | Product closed. Price increase for existing 365 members only |
|                 |                |                |                |                |                |                         |                |                | Fusion Household £365 (Gym, classes, swim all times monthly DD)                                    | 36.90               | 37.80                 | 36.90               | 37.80                 | 36.90                   | 37.80                 |  |
|                 |                |                |                |                |                |                         |                |                | Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD) | 42.00               | 43.00                 | 42.00               | 43.00                 | 42.00                   | 43.00                 |  |
|                 |                |                |                |                |                |                         |                |                | Triathlon Membership monthly DD (access to specified programme)                                    | 33.50               | 34.30                 |                     | 34.30                 | 33.50                   | 34.30                 |  |
|                 |                |                |                |                |                |                         |                |                | Triathlon Membership Bolt-on monthly DD (core subscription required)                               | 25.00               | 25.75                 |                     | 25.75                 | 25.00                   | 25.75                 |  |
|                 |                |                |                |                |                |                         |                |                | Actif Towel  | 6.00                | 6.20                  |                     | 6.20                  | 6.00                    | 6.20                  |  |
|                 |                |                |                |                |                |                         |                |                | Actif RFID Wristband   | 4.60                | 4.80                  |                     | 4.80                  | 4.60                    | 4.80                  |  |
|                 |                |                |                |                |                |                         |                |                | Actif Water Bottle   | 2.50                | 2.50                  |                     | 2.50                  | 2.50                    | 2.50                  |  |
|                 |                |                |                |                |                |                         |                |                | Actif RFID Button  | 2.00                | 2.00                  |                     | 2.00                  | 2.00                    | 2.00                  |  |
|                 |                |                |                |                |                |                         |                |                | Actif Membership Card (Replacement)  | 2.00                | 2.00                  |                     | 2.00                  | 2.00                    | 2.00                  |  |
|                 |                |                |                |                |                |                         |                |                | Actif Locker Coin Keyring  | 1.00                | 1.00                  |                     | 1.00                  | 1.00                    | 1.00                  |  |
|                 |                |                |                |                |                |                         |                |                | Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)                  | 14.10               | 14.50                 |                     | 14.50                 | 14.10                   | 14.50                 |  |
|                 |                |                |                |                |                |                         |                |                | CORPORATE PLATINUM - Gym, classes, swim all times monthly DD                                       | 28.50               | 29.30                 | 28.50               | 29.30                 | 28.50                   | 29.30                 | Nationally agreed charge                                     |
|                 |                |                |                |                |                |                         |                |                | GP Referrals - per visit for 16 weeks  | 2.00                | 2.00                  |                     |                       | 2.00                    | 2.00                  |  |

## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |  | Amman Valley LC     |                       | Llandovery SP       |                       | Llanelli Leisure Centre |                       | Comment   |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|---|
| 2017/18 Actual  | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual          | 2018/19 Budget | 2019/20 Budget |  | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19     | Proposed charge 19/20 |   |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              |  | £                   | £                     | £                   | £                     | £                       | £                     |   |
| 243,841         | 222,531        | 226,982        | 62,276         | 65,431         | 66,740         | 381,203                 | 385,943        | 393,662        | Health-related outreach session                    | 3.10                | 3.30                  |                     |                       | 3.10                    | 3.30                  | Price held as at top of comparable products   |
|                 |                |                |                |                |                |                         |                |                | Induction assessment for 'Pay as you go' customers | 20.00               | 20.00                 |                     |                       | 20.00                   | 20.00                 |   |
|                 |                |                |                |                |                |                         |                |                | Fitness Test/Programmes                            | 20.00               | 20.00                 |                     |                       | 20.00                   | 20.00                 |   |
|                 |                |                |                |                |                |                         |                |                | <b>Health Suite/Swim</b>                           |                     |                       |                     |                       |                         |                       | £2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019 |
|                 |                |                |                |                |                |                         |                |                | Health Suite session                               |                     |                       |                     |                       |                         |                       |   |
|                 |                |                |                |                |                |                         |                |                | Recreation morning                                 |                     |                       |                     |                       |                         |                       |   |
|                 |                |                |                |                |                |                         |                |                | Health Suite & Swim session                        |                     |                       | 7.50                | 7.70                  |                         |                       |   |
|                 |                |                |                |                |                |                         |                |                | <b>Swimming</b>                                    |                     |                       |                     |                       |                         |                       |   |
|                 |                |                |                |                |                |                         |                |                | Adult Swim Session                                 | 4.50                | 4.70                  | 4.50                | 4.70                  | 4.50                    | 4.70                  |   |
|                 |                |                |                |                |                |                         |                |                | Jnr Swim Session                                   | 2.65                | 2.80                  | 2.65                | 2.80                  | 2.65                    | 2.80                  |   |
|                 |                |                |                |                |                |                         |                |                | School Swim Session (per child)                    |                     |                       |                     |                       |                         |                       |   |
|                 |                |                |                |                |                |                         |                |                |  | 2.20                | 2.30                  | 2.20                | 2.30                  | 2.20                    | 2.30                  |   |
| Tudalen 71      |                |                |                |                |                |                         |                |                | Additional School Swim Instructor recharge         | 15.00               | 15.00                 | 15.00               | 15.00                 | 15.00                   | 15.00                 |   |
|                 |                |                |                |                |                |                         |                |                | Family Swim Session (2 adults & 2 children)        | 11.65               | 12.20                 | 11.65               | 12.20                 | 11.65                   | 12.20                 |   |
|                 |                |                |                |                |                |                         |                |                | Inflatable Session                                 | 4.50                | 4.70                  | 4.50                | 4.70                  | 4.50                    | 4.70                  |   |
|                 |                |                |                |                |                |                         |                |                | BRONZE - Swim All Times                            | 23.50               | 24.10                 | 23.50               | 24.10                 | 23.50                   | 24.10                 |   |
|                 |                |                |                |                |                |                         |                |                | CORPORATE BRONZE - FAST session                    | 21.00               | 21.60                 | 21.00               | 21.60                 | 21.00                   | 21.60                 |   |
|                 |                |                |                |                |                |                         |                |                |  | 5.60                | 5.80                  | 5.60                | 5.80                  | 5.60                    | 5.80                  | New Product   |

# CHARGING DIGEST - Leisure

## Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |  | Amman Valley LC     |                       | Llandovery SP       |                       | Llanelli Leisure Centre |                       | Comment     |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|-------------|
| 2017/18 Actual  | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual          | 2018/19 Budget | 2019/20 Budget |  | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19     | Proposed charge 19/20 |             |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              |  | £                   | £                     | £                   | £                     | £                       | £                     |             |
|                 |                |                |                |                |                |                         |                |                | FAST Light Membership                      | 11.20               | 11.60                 | 11.20               | 11.60                 | 11.20                   | 11.60                 | New Product |
|                 |                |                |                |                |                |                         |                |                | FAST Light Membership Bolt-                | 8.40                | 8.70                  | 8.40                | 8.70                  | 8.40                    | 8.70                  | New Product |
|                 |                |                |                |                |                |                         |                |                | FAST Membership monthly                    | 22.40               | 23.20                 | 22.40               | 23.20                 | 22.40                   | 23.20                 | New Product |
|                 |                |                |                |                |                |                         |                |                | FAST Membership Bolt-on                    | 16.80               | 17.40                 | 16.80               | 17.40                 | 16.80                   | 17.40                 | New Product |
|                 |                |                |                |                |                |                         |                |                | FAST Prime Membership                      | 22.40               | 34.80                 | 22.40               | 34.80                 | 22.40                   | 34.80                 | New Product |
|                 |                |                |                |                |                |                         |                |                | FAST Prime Membership Bolt-                | 16.80               | 26.10                 | 16.80               | 26.10                 | 16.80                   | 26.10                 | New Product |
|                 |                |                |                |                |                |                         |                |                | <u>Swimming Instruction</u>                |                     |                       |                     |                       |                         |                       |             |
|                 |                |                |                |                |                |                         |                |                | Junior / Adult Lessons Stage               | 22.95               | 23.50                 | 22.95               | 23.50                 | 22.95                   | 23.50                 |             |
|                 |                |                |                |                |                |                         |                |                | 1-7 Direct Debit                           |                     |                       |                     |                       |                         |                       |             |
|                 |                |                |                |                |                |                         |                |                | Stage 8 ( 3 - 4.5 hours)                   | 0.00                | 42.50                 | 0.00                |                       | 40.00                   | 42.50                 |             |
|                 |                |                |                |                |                |                         |                |                | Stage 9 ( 5 - 8 hours)                     | 0.00                | 50.00                 | 0.00                |                       | 48.00                   | 50.00                 |             |
|                 |                |                |                |                |                |                         |                |                | Stage 10 ( 8.5 - 10.5 hours)               |                     | 50.00                 |                     |                       | 48.00                   | 50.00                 | New product |
|                 |                |                |                |                |                |                         |                |                | Stage 11-12 (12-13 hours)                  | 0.00                | 60.00                 | 0.00                |                       | 55.00                   | 60.00                 |             |
|                 |                |                |                |                |                |                         |                |                | Stage 11-12 (13.5 hours)                   |                     | 65.00                 |                     |                       | 60.00                   | 65.00                 | New Product |
|                 |                |                |                |                |                |                         |                |                | 15- 20 hours training                      | 0.00                | 75.00                 | 0.00                |                       | 70.00                   | 75.00                 |             |
|                 |                |                |                |                |                |                         |                |                | One to One Lessons                         | 14.40               | 14.80                 | 14.40               | 14.80                 | 14.40                   | 14.80                 |             |
|                 |                |                |                |                |                |                         |                |                | (Scheme) - per 30 mins                     |                     |                       |                     |                       |                         |                       |             |
|                 |                |                |                |                |                |                         |                |                | One to One Lessons                         | 41.00               | 42.00                 | 41.00               | 42.00                 | 41.00                   | 42.00                 |             |
|                 |                |                |                |                |                |                         |                |                | (External) - per 30 mins                   |                     |                       |                     |                       |                         |                       |             |
|                 |                |                |                |                |                |                         |                |                | <u>Lifeguard Course (All Sites)</u>        |                     |                       |                     |                       |                         |                       |             |
|                 |                |                |                |                |                |                         |                |                | Pool Lifeguard Qualification               | 265.00              | 270.00                | 265.00              | 270.00                | 265.00                  | 270.00                |             |
|                 |                |                |                |                |                |                         |                |                | (per course)                               |                     |                       |                     |                       |                         |                       |             |
|                 |                |                |                |                |                |                         |                |                | Automated External                         | 50.00               | 50.00                 | 50.00               | 50.00                 | 50.00                   | 50.00                 |             |
|                 |                |                |                |                |                |                         |                |                | Defibrillator Training                     |                     |                       |                     |                       |                         |                       |             |
| 23,044          | 26,445         | 26,973         |                |                |                | 161,503                 | 183,917        | 187,595        | <u>Facility Hire - also see note below</u> |                     |                       |                     |                       |                         |                       |             |
|                 |                |                |                |                |                |                         |                |                | Sports Hall - Full per 55 mins             | 44.20               | 45.30                 |                     |                       | 44.20                   | 45.30                 |             |



## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |  | Amman Valley LC     |                       | Llandovery SP       |                       | Llanelli Leisure Centre |                       | Comment                        |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|--------------------------------|
| 2017/18 Actual  | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual          | 2018/19 Budget | 2019/20 Budget |  | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19     | Proposed charge 19/20 |                                |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              |  | £                   | £                     | £                   | £                     | £                       | £                     |                                |
| Tudalen 73      |                |                |                |                |                |                         |                |                | Sports Hall - Double per 55            |                     |                       |                     |                       | 88.40                   | 90.50                 |                                |
|                 |                |                |                |                |                |                         |                |                | Sports Hall - Half per 55 mins         |                     |                       |                     |                       |                         |                       |                                |
|                 |                |                |                |                |                |                         |                |                | Small Hall/Dance Studio                | 34.80               | 35.70                 |                     |                       | 34.80                   | 35.70                 |                                |
|                 |                |                |                |                |                |                         |                |                | Conference room (All day)              |                     |                       |                     |                       |                         |                       |                                |
|                 |                |                |                |                |                |                         |                |                | Conference room Morning /              |                     |                       |                     |                       |                         |                       |                                |
|                 |                |                |                |                |                |                         |                |                | Multipurpose Room (per hr)             | 22.50               | 23.10                 |                     |                       | 22.50                   | 23.10                 |                                |
|                 |                |                |                |                |                |                         |                |                | Main Swimming Pool                     | 57.50               | 59.00                 | 41.00               | 42.00                 | 69.00                   | 70.80                 |                                |
|                 |                |                |                |                |                |                         |                |                | (1 lifeguard) per 55mins               |                     |                       |                     |                       |                         |                       |                                |
|                 |                |                |                |                |                |                         |                |                | Small Swimming Pool                    | 34.55               | 35.40                 | 0.00                | ???                   | 34.55                   | 35.40                 |                                |
|                 |                |                |                |                |                |                         |                |                | (1 lifeguard) per 55mins               |                     |                       |                     |                       |                         |                       |                                |
|                 |                |                |                |                |                |                         |                |                |  | 11.50               | 11.80                 | 11.50               | 11.80                 | 11.50                   | 11.80                 |                                |
|                 |                |                |                |                |                |                         |                |                | Athletic Track (club - per hr)         | 44.20               | 45.30                 |                     |                       |                         |                       |                                |
|                 |                |                |                |                |                |                         |                |                | Athletic Track (per person per hr)     |                     | 4.80                  |                     |                       |                         |                       | New product                    |
|                 |                |                |                |                |                |                         |                |                | Full Astroturf                         | 56.60               | 58.00                 |                     |                       | 44.00                   | 45.10                 |                                |
|                 |                |                |                |                |                |                         |                |                | Half Astroturf                         | 33.90               | 34.70                 |                     |                       | 23.50                   | 24.10                 |                                |
|                 |                |                |                |                |                |                         |                |                | Full 3G Pitch                          |                     | 76.80                 |                     |                       | 75.00                   | 76.80                 | New for AVLC pending new pitch |
|                 |                |                |                |                |                |                         |                |                | Half 3G Pitch                          |                     | 46.10                 |                     |                       | 45.00                   | 46.10                 | New for AVLC pending           |
|                 |                |                |                |                |                |                         |                |                | Match hire (2 hrs)                     |                     | 92.10                 |                     |                       | 90.00                   | 92.10                 | New for AVLC pending           |
|                 |                |                |                |                |                |                         |                |                | Outside Netball Court                  | 16.90               | 17.30                 |                     |                       |                         |                       |                                |
|                 |                |                |                |                |                |                         |                |                | Grass Football pitch - middle of track |                     | 36.00                 |                     |                       |                         |                       | New charge                     |
|                 |                |                |                |                |                |                         |                |                | Changing Facilities (per               |                     | 2.00                  |                     | 2.00                  |                         | 2.00                  | New charge                     |

**CHARGING DIGEST - Leisure**  
**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |   | Amman Valley LC     |                       | Llandovery SP       |                       | Llanelli Leisure Centre |                       | Comment  |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|---|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|--|
| 2017/18 Actual  | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual          | 2018/19 Budget | 2019/20 Budget |   | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19     | Proposed charge 19/20 |  |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              |   | £                   | £                     | £                   | £                     | £                       | £                     |  |
|                 |                |                |                |                |                |                         |                |                | Function Rooms<br>Activity Room - Standard  |                     |                       |                     |                       | 22.50                   | 23.10                 |  |
|                 |                |                |                |                |                |                         |                |                | <b>Children's Birthday Parties</b><br>Per Child   | 9.95                | 9.95                  | 9.95                | 9.95                  | 9.95                    | 9.95                  | Minimum of 12 children required (not yet implemented) 15 |
|                 |                |                |                |                |                |                         |                |                | <b>Leisure Saver Scheme</b><br>Actif Card Points<br>Go Actif Card (12 months)<br>Go Actif Card - Benefits (12 Months)                         | 12.00               | 13.00                 | 12.00               | 13.00                 | 12.00                   | 13.00                 |  |
|                 |                |                |                |                |                |                         |                |                | 7 day leisure centre membership - Adult<br>7 day leisure centre membership - Child (<18)<br>7 day leisure centre membership - Family (up to 2 | 15.00               | 15.50                 | 15.00               | 15.50                 | 15.00                   | 15.50                 | New product  |
|                 |                |                |                |                |                | 19,718                  | 23,564         | 24,035         | <b>Hire Charges</b><br><b>Racket Sports</b><br>Squash Racket Hire<br>Badminton Racket Hire<br>Short Tennis Racket<br>Table Tennis Bat Hire    | 10.00               | 10.50                 | 10.00               | 10.50                 | 10.00                   | 10.50                 | New product  |
|                 |                |                |                |                |                |                         |                |                |   | 25.00               | 26.00                 | 25.00               | 26.00                 | 25.00                   | 26.00                 | New product  |
|                 |                |                |                |                |                |                         |                |                |   | 3.00                | 3.00                  |                     |                       | 3.00                    | 3.00                  |  |
|                 |                |                |                |                |                |                         |                |                |   | 3.00                | 3.00                  |                     |                       | 3.00                    | 3.00                  |  |
|                 |                |                |                |                |                |                         |                |                |   | 3.00                | 3.00                  |                     |                       | 3.00                    | 3.00                  |  |
|                 |                |                |                |                |                |                         |                |                |   | 3.00                | 3.00                  |                     |                       | 3.00                    | 3.00                  |  |

## CHARGING DIGEST - Leisure

### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |  | Amman Valley LC     |                       | Llandovery SP       |                       | Llanelli Leisure Centre |                       | Comment   |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|-----------|
| 2017/18 Actual  | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual          | 2018/19 Budget | 2019/20 Budget |  | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19     | Proposed charge 19/20 |           |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              |  | £                   | £                     | £                   | £                     | £                       | £                     |           |
|                 |                |                |                |                |                |                         |                |                | Tennis Racket Hire   | 3.00                | 3.00                  |                     |                       | 3.00                    | 3.00                  |           |
|                 |                |                |                |                |                |                         |                |                | Football Hire  | 3.00                | 3.00                  |                     |                       | 3.00                    | 3.00                  |           |
| Tudalen 75      |                |                |                |                |                |                         |                |                | <b><u>Racket Sports</u></b>  |                     |                       |                     |                       |                         |                       |           |
|                 |                |                |                |                |                |                         |                |                | Short Tennis (per court, 55 mins)                                      | 8.70                | 9.00                  |                     |                       | 8.70                    | 9.00                  |           |
|                 |                |                |                |                |                |                         |                |                | Squash (per court, per 40 mins)  |                     |                       |                     |                       | 6.65                    | 6.80                  |           |
|                 |                |                |                |                |                |                         |                |                | Badminton (per court, per 55 mins)                                     | 8.70                | 9.00                  |                     |                       | 8.70                    | 9.00                  |           |
|                 |                |                |                |                |                |                         |                |                | Table Tennis (per table, per 55 mins)                                  | 6.65                | 6.90                  |                     |                       | 6.65                    | 6.80                  |           |
|                 |                |                |                |                |                |                         |                |                | Tennis (per court, per 55 mins)  | 8.70                | 9.00                  |                     |                       | 8.70                    | 9.00                  |           |
|                 |                |                |                |                |                |                         |                |                | <b><u>Children's Instructed Sessions</u></b>                           |                     |                       |                     |                       |                         |                       |           |
|                 |                |                |                |                |                |                         |                |                | All Jnr Activity Courses per 55 mins                                   | 3.60                | 3.70                  |                     |                       | 3.60                    | 3.70                  |           |
|                 |                |                |                |                |                |                         |                |                | Direct Debit 'Active Young People' sessions - linked to membership     |                     |                       |                     |                       | 15.00                   | 15.40                 |           |
|                 |                |                |                |                |                |                         |                |                | Direct Debit 'Active Young People' sessions - not linked to membership |                     |                       |                     |                       | 15.00                   | 15.40                 |           |
|                 |                |                |                |                |                |                         |                |                | <b><u>Holiday Activity Programmes</u></b>                              |                     |                       |                     |                       |                         |                       |           |
|                 |                |                |                |                |                |                         |                |                | Full Day   |                     |                       |                     |                       | 20.45                   | 21.00                 | With Food |
|                 |                |                |                |                |                |                         |                |                | Weekly   |                     |                       |                     |                       | 92.00                   | 94.50                 | With Food |

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |   | Amman Valley LC     |                       | Llandovery SP       |                       | Llanelli Leisure Centre |                       | Comment      |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|---|---------------------|-----------------------|---------------------|-----------------------|-------------------------|-----------------------|--------------|
| 2017/18 Actual  | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual | 2018/19 Budget | 2019/20 Budget | 2017/18 Actual          | 2018/19 Budget | 2019/20 Budget |   | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19 | Proposed charge 19/20 | Charge Levied 18/19     | Proposed charge 19/20 |              |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              |   | £                   | £                     | £                   | £                     |                         |                       |              |
|                 |                |                |                |                |                |                         |                |                | Full Day                                      | 15.90               | 16.30                 |                     |                       |                         |                       | Without food |
|                 |                |                |                |                |                |                         |                |                | Weekly  | 71.60               | 73.35                 |                     |                       |                         |                       | Without food |
|                 |                |                |                |                |                |                         |                |                | <u>Sauna</u><br>Sauna (per 55 minute session) |                     |                       | 7.00                | 7.20                  |                         |                       |              |

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit   | Service Provided  | Charge Levied<br>18/19<br>£  | Proposed Charge<br>19/20<br>£   | Comments   |
|------------------------|------------------------|------------------------|-----------------|---|--|---|--|
| 3,601                  | 1,714                  | 1,748                  | Archives        | <b>Search Fees</b><br><br>30.00 an hour<br>45.00 an hour  |  | £30 per hour<br>£45 per hour  | Individuals<br>Commercial Companies  |
|                        |                        |                        |                 | <b>Photocopying</b><br>Black & White A4<br>Black & White A3<br>Coloured A4<br>Coloured A3<br>Census Prints                                | 0.25<br>0.35<br>0.75<br>1.20<br>0.10   | 0.20<br>0.30<br>0.70<br>1.20<br>1.00  | Brought in line with library service charges   |
| 6,210                  | 8,228                  | 8,393                  | Library Service | <b>Lending Fees</b><br>DVDs/Videos<br>DVD Box sets<br>CDs/Cassettes   | 2.00<br>2.00<br>1.00   | 2.00<br>2.00<br>1.00  | no change as to encourage higher usage<br>no change as to encourage higher usage<br>no change as to encourage higher usage |
| 55,795                 | 39,948                 | 40,747                 |                 | <b>Lettings Fees</b><br>per hour<br>per 2.5 - 4 hr session<br>per day 9am to 4:30pm<br>evening 5pm to 10pm<br>weekly rate for exhibitions | 15.00<br>38.00<br>68.00<br>100.00<br>40% commission fee on any sales during the exhibition | 15.00<br>38.00<br>68.00<br>100.00<br>30% commission fee on any sales during the exhibition              | no change<br>no change<br>no change<br>no change<br>New charge   |
|                        |                        |                        |                 | Gallery/Room Hire per week incl. public performance   | £250 for non profit making organisation, £350 for profit making organisation               | £250 for non profit making organisation, £350 for profit making organisation                            | no change  |
|                        |                        |                        |                 | Projector hire  | £10 per hire session   | £10 per hire session  | no change  |
| 12,405                 | 14,126                 | 14,408                 |                 | <b>Fines</b><br><br>20p per day up to a maximum of £10 per item (adults only)<br>DVD's<br>£1 per day up to a maximum of £10 per item      |  | 20p per day up to a maximum of £10 per item (adults only)<br>£1 per day up to a maximum of £10 per item | no change<br>no change   |
| 1,539                  | 21,595                 | 22,026                 |                 | <b>Photocopying</b><br>Black & White A4<br>Black & White A3<br>Coloured A4  | 0.20<br>0.30<br>0.70   | 0.20<br>0.30<br>0.70  | no change as to encourage higher usage<br>no change as to encourage higher usage<br>no change as to encourage higher usage |

# CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided   | Charge Levied<br>18/19<br>£                               | Proposed Charge<br>19/20<br>£  | Comments   |
|------------------------|------------------------|------------------------|---------------|--|---|--|--|
|                        |                        |                        |               | Coloured A3<br>Scanning<br><b>Bespoke Research Fees</b><br>Private<br>Commercial   | 1.20<br>1.00 per copy<br><br>£30 per hour<br>£45 per hour | 1.20<br>1.00 per copy<br><br>£30 per hour<br>£45 per hour  | no change as to encourage higher usage<br>no change as to encourage higher usage<br><br>no change as to encourage higher usage<br>no change as to encourage higher usage |
|                        |                        |                        |               | Family history training sessions   |   | £15 per hour   | New charges  |
|                        |                        |                        |               | Local history enquiries e.g newspaper<br>searches, census searches   |   | £5 per half an hour (under<br>30 mins - no charge, Over<br>30mins to a maximum of 2<br>hours charged at £5 per<br>half hour) | New charges  |
|                        |                        |                        |               | <b>Makerspace room hire fees</b><br>per hour<br>per 2.5 - 4 hr session<br>per day 9am to 4:30pm<br>evening 5pm to 10pm<br>Weekly rate non-profit organisations<br><br>Weekly rate profit making organisation |   | 15.00<br>38.00<br>68.00<br>100.00<br>250.00<br><br>350.00  | New charges<br>New charges<br>New charges<br>New charges<br>New charges<br><br>New charges   |
|                        |                        |                        |               | <b>Makerspace equipment hire per<br/>session</b><br>Green screen<br>Recording Equipment<br>Projector<br>Sewing Machine   |   | 10.00<br>10.00<br>10.00<br>10.00   | New charges<br>New charges<br>New charges<br>New charges   |
|                        |                        |                        |               | <b>Instruction Fees (1st induction free)</b><br>Staff led<br>Commercial  |   | 30.00<br>45.00   | New charges<br>New charges   |
|                        |                        |                        |               | <b>3D printing charges</b><br>3D printing per minute   |   | 0.10p  | New charges  |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided                  | Charge Levied<br>18/19<br>£     | Proposed Charge<br>19/20<br>£ | Comments  |
|------------------------|------------------------|------------------------|---------------|-----------------------------------|---------------------------------|-------------------------------|---|
| 16,695                 | 10,230                 | 0                      | Museums       | Museum of Speed                   | 2.00                            | 2.00                          | Adults £2, children free (when BABS on display)<br>Location closed during 2019/2020 for refurbishment with a view to re-opening in mid 2020 |
| 25,877                 | 38,538                 | 39,309                 |               | <b>Meeting Room Hire</b>          |                                 |                               |   |
|                        |                        |                        |               | Per hour (10am- 4.30pm)           | 15.00                           | 15.30                         |   |
|                        |                        |                        |               | per half day (up to 3 hours)      | 39.00                           | 39.78                         |   |
|                        |                        |                        |               | per day (9am to 4:30pm)           | 67.00                           | 68.34                         |   |
|                        |                        |                        |               | Out of hours (morning) per hour   | 25.00                           | 25.50                         |   |
|                        |                        |                        |               | Out of hours (evening) fixed rate | 102.50                          | 104.55                        |   |
|                        |                        |                        |               | Exclusive hire                    | By negotiation                  |                               |   |
|                        |                        |                        |               | Classes                           | N/A                             |                               |   |
|                        |                        |                        |               | TV/Film location                  | 250.00                          | 255.00                        |   |
|                        |                        |                        |               | Retail (all sites)                | Cost price x 2.4                |                               |   |
|                        |                        |                        |               | Refreshments (CCM, PH, KIM)       | Various prices - mark up to RRP |                               |   |
|                        |                        |                        |               | Supply of digital images          | 25.00                           | 25.50                         |   |
|                        |                        |                        |               | Reproduction of images            |                                 |                               |   |
|                        |                        |                        |               | Arts / crafts sales               | 30% commission + VAT            |                               | Adjustment in line with industry standard   |

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